<table>
<thead>
<tr>
<th>Date</th>
<th>Agenda Items</th>
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<tbody>
<tr>
<td>January 13</td>
<td>• Canceled</td>
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</table>
| February 10| • Election of Chair & Vice Chair  
• Meeting Schedule for 2022 & Work Plan  
• Nutrient Presentation from Ecology (Commissioner Doenges)  
• Other Items: General updates on Bonds/Utilities |
| March 10   | • Overview of Budget and Rates Calendar  
• Overview of Gas Energy Program  
• Jefferson/Hood Interceptor Project Update  
• Wastewater Electrical Upgrade Project Update |
| April 7    | • 2021 Year-end Financial Update w/ Rate Impacts  
• Overview of LIWAP Program  
• Overview of Three Utilities (Stormwater, Wastewater, Solid Waste) |
| May 12     | • Overview of Capital Projects                                               |
| June 9     | • Baseline Budget for Upcoming Biennium                                      |
| July 14    | • Budget Proposals                                                           |
| August 11  | • Preliminary 2023-2024 Budget and System Rates  
• Look at Rate Models  
• *Optional: Attend Government Performance and Finance Committee (GPFC) Meeting in Support of ES Presentation on System Increases for Three Utilities on August 16 (tentative) |
| September 8| • Individual Rates by Class w/ Customer Impacts  
• Completion of the ESC Rate Recommendation Letter for Council  
• *Optional: Attend GPFC meeting in Support of ES on September 20 (tentative) |
| October 13 | • Canceled  
• *Optional: Attend Council Study Session Meeting in Support of ES Rate Recommendations on October 11 (tentative) |
| November 10| • Agenda for 2023  
• Wastewater Comprehensive Plan Update  
• Overview of Budget Adoption Process and Timeline |
| December 9 | • Canceled                                                                   |

**Questions/Concerns?**  
Please reach out to Christina Lorella at clorella@cityoftacoma.org.
*Meeting Locations:*
Center for Urban Waters (CUW)
326 E D St.
Tacoma, WA 98421

Solid Waste Management (SWM)
3510 S. Mullen Street
Tacoma, WA 98409
(Parking on east side of administrative building)

TAGRO (CTP)
Central Treatment Plant, Gate 6
2301 Cleveland Way
Tacoma, WA 98421

*Due to issues related to COVID-19, all meetings will be held virtually until further notice.*