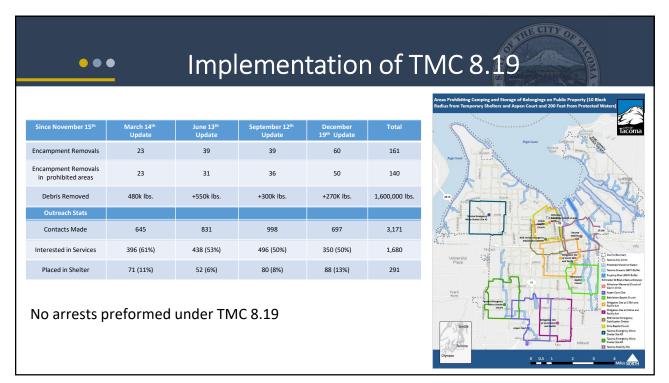
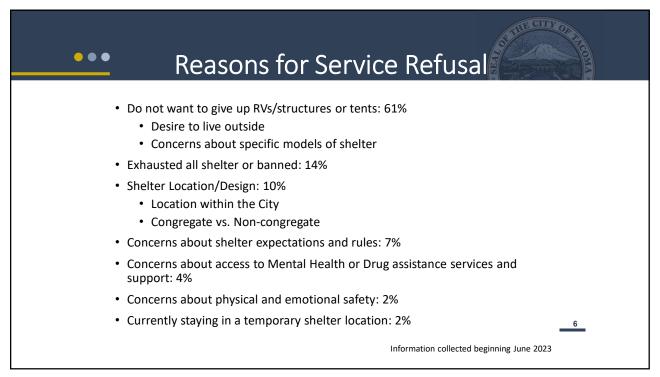


	Inclement We	eathe	r Respons	se
Туре	Shelter	Number of Beds	Opening Date	Anticipated Standdown
Seasonal Inclement Weather	Tacoma Rescue Mission- Holy Rosary Tacoma Rescue Mission- Holy Rosary	50 20	November 15 ^{th,} 2023 November 15 ^{th,} 2023	March 31 st March 31 st
Inclement Weather	Catholic Community Services- Nativity House	80	Ongoing	Ongoing
Inclement Weather	Valeo Vocations- Beacon Young Adult Shelter	20	Ongoing	Ongoing
	Total Additional Capacity	170		



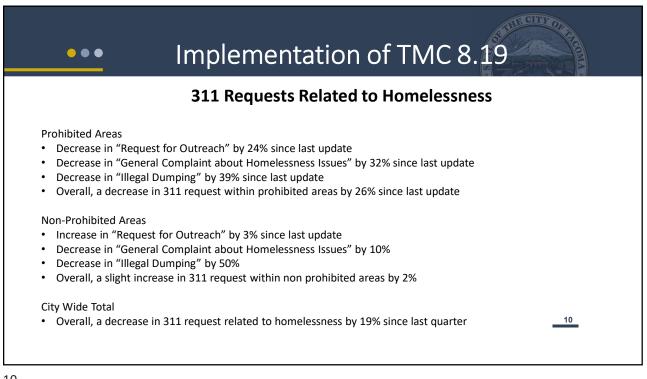
•••		omeless	Engagem	on of T ent Alter treach St	native	.19	OMA .
	3 ½ months <u>before</u> the implementation	3 ½ months <u>after</u> the implementation	June 13th Update	September 12th Update	December 19 th Update		
Prohibited Areas	Aug. 1st, 2022- Nov. 14th, 2022	Nov. 15th, 2022- Feb. 28th, 2023	March 1 st , 2023- May 31 st , 2023	June 1 st , 2023- August 31 st , 2023	Sept. 1 st , 2023- Nov. 30 th , 2023	Total after implementation	
Offered Services	194	501	443	721	475	2,334	
Accepted Services	95	322	233	353	330	1,333	
Acceptance Rate	49%	64%	54%	49%	69%	57%	
Non- Prohibited Areas	Aug. 1 st , 2022- Nov. 14 th , 2022	Nov. 15 th , 2022- Feb. 28 th , 2023	March 1 st , 2023- May 31 st , 2023	June 1 st , 2023- August 31 st , 2023	Sept. 1 st , 2023- Nov. 30 th , 2023	Total after implementation	
Offered Services	208	144	388	277	223	1,240	
Accepted Services	110	74	205	143	108	640	
Acceptance Rate	53%	51%	53%	52%	48%	52%	



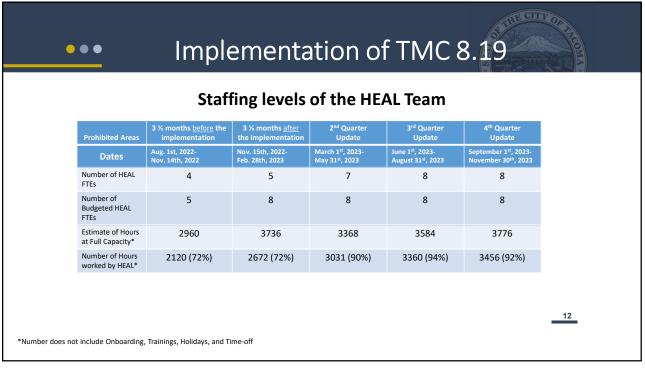
•	шре	ementa			0.19	
	Capacity	of Emerg Safe Pa	gency, Tei Irking Be		and	
	3 ½ months <u>before</u> the implementation	3 ½ months <u>after</u> the implementation	2 nd Quarter Update	3 rd Quarter Update	4 th Quarter Update	
Dates	November 14 th 2022	March 14 th 2023	June 13 th 2023	September 12 th 2023	Today	
Emergency Shelters	380	430	430	462	362**	
Temporary Shelters	112	112	112	112	112	
Permanent Shelters	648	620*	620	620	620	
Safe Parking	0	0	40	40	40	
Total	1140	1162	1202	1234	1134	

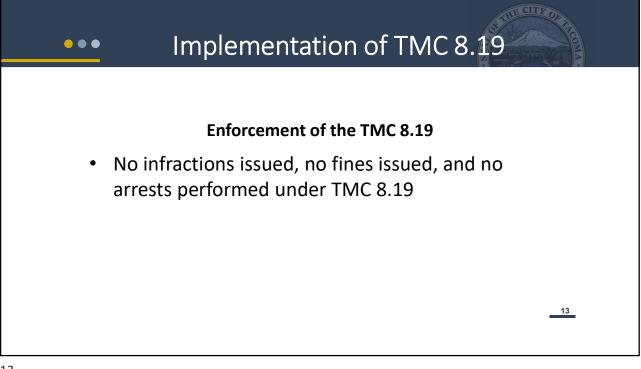
	Impler	nentat	ion of	TMC 8	3.19
3	311 Reque	ests Relat	ed to Hon	nelessnes	S
Prohibited A	reas				
	3 ½ months <u>before</u> the implementation	3 ½ months <u>after</u> the implementation	2 nd Quarter Update	3 rd Quarter Update	4 th Quarter Update
	August 1 st -November 14 th , 2022	Nov. 15 th , 2022– Feb 28 th , 2023	March 1 st , 2023- May 31 st , 2023	June 1 st , 2023- August 31 st , 2023	Sept. 1 st , 2023- Nov. 30 th , 2023
Request for Outreach	1134	770	856	941	712
General Complaints about Homelessness Issues	170	134	124	113	77
Illegal Dumping	181	141	90	76	46
Miscellaneous	46	37	19	20	12
Total	1531	1082	1089	1150	847
Citywide Total	2126	1675	1800	1676	1361

	Impler	nentat	ion of	TMC 8	8.19	CR RE
3	811 Reque	ests Relate	ed to Hon	nelessnes	S	
Non- Prohibit	ed Areas					
	3 ½ months <u>before</u> the implementation	3 ½ months <u>after</u> the implementation	2 nd Quarter Update	3 rd Quarter Update	4 th Quarter Update	
	August 1 st -November 14 th , 2022	Nov. 15 th , 2022– Feb 28 th , 2023	March 1 st , 2023- May 31 st , 2023	June 1 st , 2023- August 31 st , 2023	Sept. 1 st , 2023- Nov. 30 th , 2023	
Request for Outreach	441	387	515	412	424	
General Complaints about Homelessness Issues	68	88	121	70	63	
Illegal Dumping	77	97	61	34	17	
Miscellaneous	9	21	14	10	10	
Total	595	593	711	526	514	
Citywide Total	2126	1675	1800	1676	1361	9



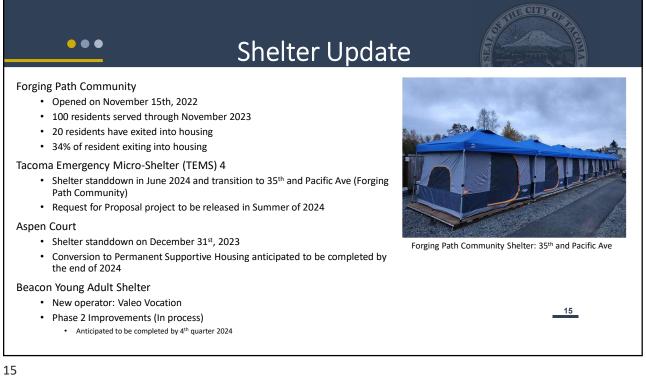
•••	Imple	ementat	ion of	TMC 8	9.19
	Sou	ith Sound 9	11 Safety	Stats	
Prohibited Areas	3 ½ months <u>before</u> the implementation	3 ½ months <u>after</u> the implementation	2nd Quarter Update	3rd Quarter Update	4th Quarter Update
Dates	Aug. 1st, 2022- Nov. 14th, 2022	Nov. 15th, 2022- Feb. 28th, 2023	March 1 st , 2023- May 31 st , 2023	June 1 st , 2023- August 31 st , 2023	Sept. 1 st , 2023- Nov. 30 th , 2023
Total Calls for Services	34,361	35,481 (+1,120)	46,271 (+10,810)	50,168 (+3,897)	44,479 (-5,689)





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		Outr	each Bre	eakdov	wn			
American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Two or more of the racial categories	Unknown or Some other Race	Hispanic	Total
116(4%)	32(1%)	1008 (32%)	28 (<1%)	1779 (56%)	16 (<1%)	11 (<1%)	181 (6%)	3,171
2%	9%	11%	1%	63%	11%	4%	12%	
+2%	-8%	+21%	0%	-7%	+10%	-3%	-6%	
4%	2%	23%	4%	48%	14%	5%	13%	
6%	2%	22%	3%	49%	3%	14%	11%	1613
	or Alaska Native 116(4%) 2% +2% 4%	or Alaska Native Asian 116(4%) 32(1%) 2% 9% +2% -8% 4% 2%	American Indian or Alaska Native Asian Black or African American 116(4%) 32(1%) 1008 (32%) 2% 9% 11% +2% -8% +21% 4% 2% 23%	American Indian or Alaska Native Asian Black or African American Native Hawailan or Other Pacific Islander 116(4%) 32(1%) 1008 (32%) 28 (<1%) 2% 9% 11% 11% +2% -8% +21% 0% 4% 2% 23% 4%	American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White 116(4%) 32(1%) 1008 (32%) 28 (<1%) 1779 (56%) 2% 9% 11% 1% 63% +2% -8% +21% 0% -7% 4% 2% 23% 4% 48%	or Alaska Native Asian American Other Pacific Islander White Two or more othe racial categories 116(4%) 32(1%) 1008 (32%) 28 (<1%) 1779 (56%) 16 (<1%) 2% 9% 11% 1% 63% 11% +2% -8% +21% 0% -7% +10% 4% 2% 23% 4% 48% 14%	American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White Two or more of the racial categories Unknown or Some other Race 116(4%) 32(1%) 1008 (32%) 28 (<1%) 1779 (56%) 16 (<1%) 111 (<1%) 2% 9% 11% 1% 63% 111% 4% +2% -8% +21% 0% -7% +10% -3% 4% 2% 23% 4% 48% 14% 5%	American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White Two or more of the racial categories Unknown or Some other Race Hispanic 116(4%) 32(1%) 1008 (32%) 28 (<1%) 1779 (56%) 16 (<1%) 111 (<1%) 181 (6%) 2% 9% 11% 11% 63% 111% 44% 12% +2% -8% +21% 0% -7% +10% -3% 65% 4% 2% 23% 44% 48% 14% 5% 13%





Ensure Affordable Housing



Goal 1 Objectives

- Objective 1.1: Create more housing for more people
- Objective 1.2: Preserve existing affordable housing
- Objective 1.3: Help people stay in their homes and communities
- Objective 1.4: Reduce barriers for people who often experience them

Previous

- Create flexibility in contracting so providers can address various barriers
- Leveraged publicly and partner-owned land for affordable housing (AHAS 1.4)
- Increased prevention services and funding for people who are on the verge of homelessness (CPEH 3.1)
- Integrated culturally competent and trauma informed practices into new and existing programs (AHAS 2.5)

Immediate (<1 year)

Create a range of resources for households experiencing a housing crisis (AHAS 4.2)
(Short-Term)

Short-Term (1-2 years)

- Increase support for Workforce Development and Financial Empowerment program (CPEH 4.6 & 3.4)
- Earmark a portion of new or expanded sources of local funding to provide support services in new development (AHAS 4.4) (Long-Term)

Long-Term (3-5 years)

Streamline processes for households applying for and using rental assistance (AHAS 4.1)

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Access Services and Support Previous ••• Hire additional Program Development Specialists for the HEAL Team. · Eliminate known barriers to accessing shelter. • Establish strategic outreach schedule with HEAL Team and service providers. (Immediate) Goal 2 Objectives • Directly fund expansion of detox for immediate access to treatment facilities. (Short-Term) Objective 2.1: Provide access to ٠ Immediate (<1 year) hygiene, outreach, and seasonal Create a "By-Name List". (CPEH 5.1) (Short-Term) weather shelter for unhoused Develop a targeted approach for BIPOC populations from homelessness into sustainable residents of Tacoma. housing Coordinate internal and external partners before people exit facilities into homelessness. Objective 2.2: Streamline access to • Visual Dashboard to track fluidity of services and shelters access (CPEH 5.8) services through improved tracking Short-Term (1-2 years) and coordination to support Implement protocol to strengthen the referral process to shelter and services (CPEH 2.3) unhoused residents in Tacoma. · Create and implement outreach processes and capacity that allows for on-demand services Objective 2.3: Deploy targeted • Collect and analyze quantitative and qualitative data from those with lived experience strategies to reduce barriers and Continue to work with local stakeholders to collaborate and develop solutions for supportive increase access for priority Support existing providers to expand permanent supportive housing programs (CPEH 6) populations to shelter, treatment and permanent housing. (Long-Term) Long-Term (3-5 years) Objective 2.4: Collaborate with • community and businesses to Implement racial equity assessments to address disparities and support anti-racist transformation. mitigate the impacts of Create new permanent supportive housing units for those exiting homelessness with dedicated units for BIPOC. homelessness.

Shelter system offers a safe and dignified experience

•••

Goal 3 Objectives

- Objective 3.1: Ensure adequate shelter capacity through diversity of shelter models.
- Objective 3.2: Support Faith-based and non-profit organizations shelter capacity and ability to provide access to everyone.
- Objective 3.3: Reduce barriers to shelter for all individuals experiencing homelessness including Black, Indigenous and people of color (BIPOC); Lesbian, Gay, Bi-Sexual, Transgender, Queer, Intersex, Asexual/Allies, and more (LGBTQIA+); Youth and Young Adults, and those that are differently abled.

Previous

- Contracted with new providers and implemented new shelter models that targeted priority populations and reduced barriers to accessing shelter.
- Modified existing temporary shelter regulations to allow for more Faith-based and Non-profit
 organizations to provide additional shelter beds.
- Supported Faith-based and Non-profit organizations with the permitting process and funding for homeless shelters.
- Published weekly reporting on shelter bed utilization, capacity, and availability (PCCP 2.6)
 Coordinate shelter providers to create accessible intake services in partnership with HEAL Team (PCCP 4.2) (Immediate)
- I eam (PCCP 4.2) (Immediate)
 Increase shelter staff workforce by prioritizing funding for training academy (Immediate)

Immediate (<1 year)

- Prioritize access to behavioral health services by including it in all shelter provider contracts (CPEH 5.4)
- Published daily and month reporting on shelter bed utilization, capacity, and availability (CPEH 2.6)
- Expand permanent shelter capacity with existing providers and shelters (Short-Term)

Short-Term (1-2 years)

- Continue to engage with targeted populations to identify needs and find alternative solutions and providers.
- Standardize training with providers in Diversity, Equity, and Inclusion

Long-Term (3-5 years)

Prioritize funding for existing shelters to expand day services and resources for people who
are experiencing homelessness.

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Continuum of tailored supports



Goal 4 Objectives

- Objective 4.1: Ensure access to services that feel welcoming and dignified and reflect the City's commitment to ensuring evidence-based models that are antiracist and trauma informed.
- Objective 4.2: Ensure the system of supports includes welcoming and culturally appropriate mental and behavioral health services, including substance-use supports.
- Objective 4.3: Ensure the system of supports includes transportation, education, financial, employment, and recreational services that empower individuals to thrive.

Previous

- Collaborated and align with Pierce County on MHSUD tax system and interventions.
- Built in training and technical assistance for funded providers and NCS Department staff.
- Established rental assistance program that targets BIPOC residents facing economic hardships (AHAS 4.1)
- Address residents who entered the therapeutic mental health court and have become homeless while incarcerated.
- · Increased food access program.
- Coordinate and centralize outreach service during encampment removals. (Immediate)
- Increase Temporary Financial Assistance (Immediate)

Immediate (<1 year)

- Prioritize funding that provide tailored interventions that reduce racial disparities (CPEH Goal 2).
- Prioritize programming to direct trauma-informed care treatment and interventions.
- Collect data and disaggregated racial demographics and collaborate with systems (CPEH
- 4.5)
 Invest in direct MHSUD interventions that meet best-practice standards.
- Enhance Housing Navigation programs

Continuum of tailored supports



Goal 4 Objectives

- Objective 4.1: Ensure access to services that feel welcoming and dignified and reflect the City's commitment to ensuring evidence-based models that are antiracist and trauma informed.
- Objective 4.2: Ensure the system of supports includes welcoming and culturally appropriate mental and behavioral health services, including substance-use supports.
- Objective 4.3: Ensure the system of supports includes transportation, education, financial, employment, and recreational services that empower individuals to thrive.

Short-Term (1-2 years)

- Address racial disparities and disproportionalities in behavioral health, mental health, and substance use disorder treatment models. (AHAS 4.1)
- Increase tenant relocation program (AHAS 3.2)
- Increase access to treatment facilities for substance use disorder—Including emergency rooms, in-patient treatment supports.
- Increase access to mental health services (CPEH 5.4)
- Increase Legal Service programs

Long-Term (3-5 years)

Create more capacity for in-patient treatment for mental health and substance use disorder
that are dignified and culturally responsive.

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Access to permanent, stable housing Goal 5 Objectives

- Objective 5.1: Increase the number of permanent and stable housing opportunities for people experiencing homelessness.
- Objective 5.2: Ensure adequate supportive services for permanent and stable housing opportunities.
- Objective 5.3: Streamline access and reduce disproportionalities to permanent and stable housing placement with targeted strategies that address barriers experienced by priority populations*.

Previous

Acquisition of Aspen Court to use for Permanent Supportive Housing long-term

Short-Term (1-2 years)

- Rapid rehousing programs to help quickly find permanent housing through a tailored package of rental assistance (CPEH 6.2)
- Support existing service and shelters providers transition into providing housing and housing services to maintain continuum of care.
- · Increase services to enhance life skills and maintain adequate housing.
- Divert funding for Permanent Supportive Housing services to support new units
 Target funding for transitional housing programs to address the transition from/to permanent
- housing.

Long-Term (3-5 years)

 Expand and diversify housing models to help address needs and barriers for people who are homeless.

