



**TO:** T.C. Broadnax, City Manager  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /*KDK*  
**SUBJECT:** Tacoma Transportation Benefit District (TBD) 2013/2014 Final Report  
**DATE:** March 19, 2015

The Public Works Department is hereby providing the final progress update for work accomplished in the 2013/2014 biennium utilizing funds provided through the TBD.

The following table summarizes the draft spending plan (updated September 2014), actual revenues, expenditures, and the highlights of the type of work performed for each program identified in Exhibit A of Resolution No. TBD 004, which was adopted by the TBD Board on April 30, 2013.

Tacoma Transportation Benefit District				
2013-2014 Biennium Final Report				
Program	Draft Spending Plan <sup>1</sup>	Actual Revenues	Expenditures	Highlights <sup>2</sup>
Street Rehabilitation	\$ 3,399,455	\$ 3,371,930	\$ 3,371,930	101 Blocks of Residential Seal Treatment 12.9 Lane Miles of Arterial Chip Seal 64 Residential Street Paving Blocks completed 22.7 Lane Miles of Crack Sealing completed 3,700 Permanent Repairs completed
Non-motorized	\$ 286,372	\$ 284,716	\$ 284,716	130 ADA Compliant Curb Ramp Upgrades completed
Traffic Signal	\$ 56,933	\$ 56,933	\$ 56,933	8 Traffic Signal Detection Improvements completed
<b>Totals</b>	<b>\$3,742,760</b>	<b>\$ 3,713,579</b>	<b>\$ 3,713,579</b>	

<sup>1</sup> Spending Plan was updated in September 2014 from the original \$4,000,000 projection to reflect actual TBD revenues to date of \$3,125,458 and a projection of \$617,302 (based on monthly averages) for the remainder of 2014. Actual revenues for the biennium as of December 31, 2014 were \$3,713,579.

<sup>2</sup> Highlights are of work completed utilizing TBD funds. Projects planned using the original \$4,000,000 TBD revenue projection were completed through other funding sources.

Please contact me at (253) 591-5269 should you have any questions.

Attachment

**EXHIBIT A****2013-2014 TRANSPORTATION BENEFIT DISTRICT SPENDING PLAN**

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 3,633,100	The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through planned maintenance and repairs of streets, Street Rehabilitation improves the quality of life and promotes economic development within the City.
Non-motorized & Sidewalk/Curb Ramp	\$ 306,900	The purpose of the Non-motorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way. Through planned maintenance and network connectivity, Non-motorized & Sidewalk/Curb Ramp improves congestion levels, promotes safety, enhances mobility and accessibility, and protects the environment.
Traffic Signal/Signal Upgrade	\$ 60,000	The purpose of the Traffic Signal/Signal Upgrade Program is to maximize the movement of all modes of transportation throughout the City through corridor and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.
<b>TOTAL BUDGET</b>	<b>\$ 4,000,000</b>	