



TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer */KDK*
SUBJECT: Tacoma Transportation Benefit District (TBD) 2015 Progress Update
DATE: April 4, 2016

The Public Works Department is hereby providing the progress update for work accomplished in 2015 utilizing funds provided through the TBD.

The following table summarizes the budget, expenditures, and the highlights of the work performed for each program identified in Exhibit A of Resolution No. TBD 011, which was adopted by the TBD Board on December 1, 2016.

Tacoma Transportation Benefit District			
2015 Progress Update			
Program	Budget	Expenditures	Highlights
Street Rehabilitation	\$ 4,832,894	\$ 2,694,520	15.7 Lane Miles of Arterial Chip Seal 41.5 Blocks of Residential Street Paving 7.4 Lane Miles of Arterial Crack Sealing 85 Blocks of Residential Crack Sealing 5212 Permanent Repairs
Non-motorized	\$ 400,000	\$ 217,250	88 ADA Compliant Curb Ramp Upgrades
Traffic Signal	\$ 60,000	\$ 3,161	1 Traffic Signal Detection Improvement
Totals	\$5,292,894	\$ 2,914,931	

Please contact me at (253) 591-5269 should you have any questions.

Attachment

EXHIBIT A

2015-2016 TRANSPORTATION BENEFIT DISTRICT SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 4,832,894	The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through planned maintenance and repairs of streets, Street Rehabilitation improves the quality of life and promotes economic development within the City.
Non-motorized & Sidewalk/Curb Ramp	\$ 400,000	The purpose of the Non-motorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way. Through planned maintenance and network connectivity, Non-motorized & Sidewalk/Curb Ramp improves congestion levels, promotes safety, enhances mobility and accessibility, and protects the environment.
Traffic Signal/Signal Upgrade	\$ 60,000	The purpose of the Traffic Signal/Signal Upgrade Program is to maximize the movement of all modes of transportation throughout the City through corridor and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.
TOTAL BUDGET		\$ 5,292,894