



TO: Elizabeth A. Pauli, City Manager
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COPY: Mark Lauzier, Assistant City Manager
SUBJECT: Tacoma Transportation Benefit District 2015-2016 Progress Report
DATE: June 6, 2017

The Public Works Department is providing the progress update for work accomplished in 2015 and 2016 utilizing funds provided through the Transportation Benefit District (TBD).

The following table summarizes the amended 2015-2016 budget, expenditures, and the highlights of the work performed for each program identified in Exhibit A of Resolution No. TBD 013, which was adopted by the TBD Board on February 2, 2016.

**Tacoma Transportation Benefit District
2015-2016 Progress Report**

Program	Budget	Expenditures ¹	Highlights ²
Street Rehabilitation	\$ 7,082,894	\$ 6,839,790	16.1 Lane Miles of Arterial Surface Treatment 108 Blocks of Residential Surface Treatment 96 Blocks of Residential Overlay 108 Blocks of Residential Preventative Maintenance
Non-motorized	\$ 530,000	\$ 756,435	263 ADA Compliant Curb Ramp Upgrades
Traffic Signal	\$ 60,000	\$ 57,496	4 Traffic Signal Detection Improvement Projects
Totals	\$7,672,894	\$ 7,653,721	

Please contact me at (253) 591-5269 should you have any questions.

¹ An overhead rate (13.5%) was applied to account for assessments and other administrative expenses that are not captured in program/project work orders.

² In addition to maintenance projects, TBD funds were also used to support other transportation improvement projects such as the Pioneer Way Barrier repair, South Tacoma Way Multimodal project, and South 48th St & Tacoma Mall Blvd. paving project.