

CAPITAL FACILITIES PROGRAM PROJECT LIST

Presented to the City of Tacoma Planning
Commission

May 15, 2024

Contents

- ACTIVE TRANSPORTATION & TRANSPORTATION ACCESSIBILITY** 3
- BRIDGES**22
- COMMUNITY DEVELOPMENT**27
- CULTURAL FACILITIES**.....30
- GENERAL GOVERNMENT MUNICIPAL FACILITIES**.....34
- LIBRARIES**.....36
- LOCAL IMPROVEMENT DISTRICTS**39
- MUNICIPAL FACILITIES**.....43
- PARKS AND OPEN SPACE**48
- POWER**51
- PUBLIC SAFETY**53
- RAIL**59
- SOLID WASTE**61
- STORMWATER**.....63
- STREET CONSTRUCTION**66
- STREET MAINTENANCE**72
- TACOMA POWER**.....78
- TRANSIT**.....80
- WATER**.....88

**ACTIVE
TRANSPORTATION &
TRANSPORTATION
ACCESSIBILITY**

<u>Project Title:</u>	15th Street Transient Moorage Replacement	<u>Total Estimated Cost:</u>	\$797,783
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will remove and replace approximately 225 lineal feet dock floats and install a new steel gangway ramp utilized for transient moorage along the Thea Foss Waterway. □
<u>Location Description:</u>	Thea Foss Waterway (15th St)		

<u>Project Title:</u>	2024 ADA Self-Evaluation and Transition Plan	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	The City of Tacoma will work with a consultant to develop an ADA Transition Plan and Self-Evaluation that meets all state and federal requirements. The Self-Evaluation component of the ADA Transition Plan will be a comprehensive assessment of all facets of accessibility in Tacoma's public right-of-way. It will include measurements of accessibility criteria for sidewalks, curb ramps, traffic signals, bus stops, and driveway curb cuts in the public right-of-way, as well as an assessment of existing policies and procedures. The Self-Evaluation phase will also include a significant public outreach and involvement effort to assist the City in identifying issues and prioritizing projects. Other components of the ADA Transition Plan will identify all barriers to accessibility in the public right-of-way, describe methods that will be used to achieve accessibility, create a prioritized schedule to remove barriers, and identify the person responsible for the implementation of the plan. The plan will incorporate City of Tacoma actions and policies outlined in the Vision Zero Plan, Transportation Master Plan, and Comprehensive Plan.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	38th and Cedar Street Crossing Improvements	<u>Total Estimated Cost:</u>	\$1,475,259
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	The project will construct pedestrian safety improvements at the intersection of South 38th Street and Cedar Street, and approximately 400 feet to the west of that intersection. Improvements will include curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal upgrades, and a ten-foot-wide sidewalk on the north side of South 38th Street to close a gap in the sidewalk network.
<u>Location Description:</u>	intersection of South 38th Street and Cedar Street, and approximately 400 feet to the west of that intersection		

<u>Project Title:</u>	6th Avenue Complete Streets	<u>Total Estimated Cost:</u>	\$8,450,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3	<u>Project Description:</u>	This project will provide complete streets enhancements on 6th Ave, including protected bikeway and pedestrian improvements from S Grant Ave to Jackson Ave, and in coordination with existing projects or future high capacity transit improvements. This project is critical to providing a safe east-west bicycle connection.
<u>Location Description:</u>	6th Ave from S Grant Ave to Jackson Ave		

<u>Project Title:</u>	6th Avenue Pedestrian Crossing Safety Improvements	<u>Total Estimated Cost:</u>	\$7,358,135
<u>Phase:</u>	Right of Way	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3	<u>Project Description:</u>	The City was awarded a Highway Safety Improvement Program (HSIP) grant to construct needed safety improvements at selected intersections along the 6th Avenue corridor between Jackson Avenue and Grant Avenue.
<u>Location Description:</u>	6th Ave between Jackson and Sprague		

<u>Project Title:</u>	72nd/74th St Vision Zero Improvements	<u>Total Estimated Cost:</u>	\$15,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project would improve safety on the corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.
<u>Location Description:</u>	S 74th Street between west city limits and I-5; S 72nd St between I-5 and east city limits		

<u>Project Title:</u>	A Street Bicycle Boulevard: E 34th St to E 84th St	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4,5	<u>Project Description:</u>	This project would construct A St and a connector via E B St from E 84th St to E 34th St as a complete street with curb, gutter, sidewalks, bike boulevard, traffic calming, and streetlighting. This project provides critical access to high-capacity transit on Pacific Avenue and bike access to businesses along the corridor.
<u>Location Description:</u>	A St from E 34th St to E 84th St		

<u>Project Title:</u>	Accessible Pedestrian Signals Program	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will install accessible pedestrian signals that communicate to all users, even those with hearing or vision impairments. These accessible pedestrian signals, known as APS, convey signal information in audible and vibrotactile formats.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	ADA Curb Ramp Program	<u>Total Estimated Cost:</u>	\$10,000,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Baker Middle School Safe Routes to School	<u>Total Estimated Cost:</u>	\$1,569,658
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will improve safety and walkability by adding sidewalk with curb and gutter, ADA compliant curb ramps, bulb-outs, marked crosswalks with advanced stop bars, a rectangular rapid flashing beacon, and a hybrid beacon. Speed bumps will be added to lower vehicular speed, further improving safety for all non-motorized users. Bicycle safety will be improved using green pavement bicycle crossing markings and providing a protected bicycle boulevard conversion with wayfinding signs and markings. In addition to corridor improvements, walk/bike school events, encouragement activities, and safety education classes will be provided at the end of construction. This project was prioritized based on safety, equity, and connectivity metrics.
<u>Location Description:</u>	Baker Middle School		

<u>Project Title:</u>	Bicycle & Pedestrian Education, Encouragement, and Safety Program	<u>Total Estimated Cost:</u>	\$365,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will reduce barriers to using active transportation and transit through programs such as outreach events, education, and the City's bike parking program. This programming supports the City's compliance with the state Commute Trip Reduction law and helps Tacoma meet our equity, safety, and environmental goals.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	City Support for Tacoma to Puyallup Regional Trail Connection	<u>Total Estimated Cost:</u>	\$5,250,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.
<u>Location Description:</u>	Between Tacoma and Puyallup		

<u>Project Title:</u>	Cultural Shift to Active Transportation	<u>Total Estimated Cost:</u>	\$477,500
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	East/West Bikeway Connection	<u>Total Estimated Cost:</u>	\$5,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3,4,5	<u>Project Description:</u>	This project will evaluate, prioritize, and construct east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.
<u>Location Description:</u>	S 38th St to south city limits		

<u>Project Title:</u>	Hilltop Offsite Improvements	<u>Total Estimated Cost:</u>	\$342,767
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	Offsite improvements to support development of a 282 apartment Transit Oriented Development on vacant property formerly owned by the Washington State Department of Commerce. □
<u>Location Description:</u>	Downtown		

<u>Project Title:</u>	Historic Water Ditch Trail- Phase III & IV	<u>Total Estimated Cost:</u>	\$17,357,578
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2,3,4	<u>Project Description:</u>	Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.□
<u>Location Description:</u>	South Tacoma Way between S Pine St & C		

<u>Project Title:</u>	I-5 Crossings Study Assessment	<u>Total Estimated Cost:</u>	\$2,025,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This planning study will assess 14 existing I-5 bridges/undercrossings in support of federal "Reconnecting Communities Pilot Program." This project supports WSDOT's I-5 Systems Partnership to reduce barriers that I-5 creates in the community.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	J Street Bicycle Boulevard	<u>Total Estimated Cost:</u>	\$5,981,750
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project will construct a two-mile bicycle boulevard on J Street from North 3rd Street to South 27th Street, along with improved east/west bicycle connections via 6th Avenue, South 11th Street, Earnest S Brazill Street, South 17th Street, and South 18th Street. The five east/west connections, ranging from one to three blocks in length, will provide access to Link Light Rail stops and key neighborhood destinations including the Hilltop Business District and People's Community Center.
<u>Location Description:</u>	J Street - from N 3rd Street to South 27th Street Intersection		

<u>Project Title:</u>	Links to Opportunity	<u>Total Estimated Cost:</u>	\$16,000,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2,3	<u>Project Description:</u>	The project will enhance the corridor along Sound Transit's Hilltop Tacoma LINK extension route to increase accessibility and safety for residents and businesses. The scope of the improvements includes varying sidewalk color and designs, pedestrian lighting, street furniture, wayfinding signage, bicycle facilities, local art, granite inscriptions and poetry, street trees, and landscaping. The project serves one of Tacoma's oldest historically Black neighborhoods and business districts, and the design was informed by nearly two years of grassroots outreach to the Hilltop community. Downtown: On the Go!, Hilltop Action Coalition, and Tacoma Housing Authority all assisted in the outreach effort. The final design is informed and defined by the community that it will serve and will honor the history of the corridor.
<u>Location Description:</u>	MLK Jr Way, Division, N 1st		

<u>Project Title:</u>	Manitou Elementary Safe Routes to Schools	<u>Total Estimated Cost:</u>	\$898,091
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will improve the school crossing by adding a raised crosswalk, Rectangular Rapid Flashing Beacons (RRFB), and lighting. The project will also add protected and buffered bike lanes. This project was prioritized based on safety, equity, and connectivity metrics.
<u>Location Description:</u>	S 66th St between Cheyenne and Tyler St		

<u>Project Title:</u>	McKinley Ave ITS and Signal Coordination	<u>Total Estimated Cost:</u>	\$465,300
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This includes upgrading traffic signal detection, replacing signal cabinets and controllers, installing Accessible Pedestrian Signals, and installing fiber optic communications at networking equipment. It also includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.
<u>Location Description:</u>	McKinley Ave and E 38th St/ E 40th St/ E 48th St/ E 56th St/ E 64th St		

<u>Project Title:</u>	McKinley Overlook	<u>Total Estimated Cost:</u>	\$600,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project will improve the overlook area along East 32nd Street and provide a useable, public greenspace for the community. Included in this project are planted landscape areas with a sidewalk pathway, interpretive signing, viewfinders, garbage cans, seating, lights, and defined parking spaces. This space will make use of the viewpoint and promote active transportation, improve safety and limit vehicular speeding, reduce littering, and build a cohesive sense of community. Future placemaking and arts will be incorporated throughout the project after construction is complete.
<u>Location Description:</u>	E 32nd St from E E St to E F St		

<u>Project Title:</u>	Missing Link Sidewalks	<u>Total Estimated Cost:</u>	\$2,965,000
<u>Phase:</u>	Complete	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers, in collaboration with Vision Zero High Injury Networks, 15 Minute Neighborhoods, and Safe Routes to Schools
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Multilingual Street Name Signs	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project will replace pre-identified street names signs (SNS), and associated Stop signs, along publicly maintained roadways/intersections in a certain area of PTOI tribal land with new standard signs (Stop and SNS) and supplementing honorary street name signs displaying native language names assigned to the roadways (Lushootseed).
<u>Location Description:</u>	Puyallup Tribal Reservation		

<u>Project Title:</u>	North 21st Street: Proctor to Pearl	<u>Total Estimated Cost:</u>	\$17,625,500
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.□
<u>Location Description:</u>	N 21st St		

<u>Project Title:</u>	Pacific Avenue Vision Zero Improvements (Schuster Parkway - City	<u>Total Estimated Cost:</u>	\$10,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2,4,5	<u>Project Description:</u>	This project would enhance safety for all roadway users and increase pedestrian accessibility and safe crossing opportunities. This project will also enhance bicycle connectivity to transit and destinations along Pacific Ave from parallel bike boulevards and east-west bike routes. This project is likely to be phased.
<u>Location Description:</u>	Pacific Avenue (Schuster Parkway - southern City Limits) and connections to parallel bike routes		

<u>Project Title:</u>	Pearl Street Lighting & Pedestrian Improvements	<u>Total Estimated Cost:</u>	\$850,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.□
<u>Location Description:</u>	N Pearl St between 46th St & Park Ave		

<u>Project Title:</u>	Pedestrian Accessibility District 10	<u>Total Estimated Cost:</u>	\$3,100,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4,5	<u>Project Description:</u>	This project will make improvements to or construct over 130 new ADA-compliant curb ramps, impacting 21 total intersections, that have been requested by people with disabilities and where there are identified barriers. This will improve access to between streets and sidewalks for people with mobility issues. This project will create an accessible, walkable, and equitable community within District 10.
<u>Location Description:</u>	District 10		

<u>Project Title:</u>	Pedestrian Crossing Improvement Project Phase II	<u>Total Estimated Cost:</u>	\$9,568,160
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project improves pedestrian crossings at intersections across the City.□
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Avenue (SR 7)	<u>Total Estimated Cost:</u>	\$650,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will upgrade all four corners of the intersection of 56th and Pacific Ave with curb extensions, ADA-compliant curb ramps, and accessible pedestrian push buttons.
<u>Location Description:</u>	S 56th St and Pacific Ave		

<u>Project Title:</u>	Pine St Protected Bike Lanes: Center - S 47th St	<u>Total Estimated Cost:</u>	\$16,331,737
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project will create protected bicycle facilities and pedestrian safety and access improvements on Pine Street between Center St and S 47th St.□
<u>Location Description:</u>	Tacoma Mall Vicinity		

<u>Project Title:</u>	Portland Avenue Vision Zero Improvements	<u>Total Estimated Cost:</u>	\$22,990,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project will improve safety on Portland Avenue from East 27th to East 56th Street by slowing speeds and improving connectivity for people walking, rolling, and bicycling. Tacoma's Vision Zero Action Plan (www.cityoftacoma.org/visionzero) uses a data-driven approach to set Tacoma's path towards eliminating crashes that cause serious injuries or deaths by 2035. In addition to actions to improve safety citywide, the Plan identifies roadways that are the highest risk for serious injury & fatal collisions. Portland Ave is one of these high-risk corridors. When completed, this work will compliment planned light rail and transit improvements and the planned regional Tacoma to Puyallup trail. This project directly connects to the Pipeline Trail and significant community destinations. The City of Tacoma will be working closely with the Puyallup Tribe of Indians, as well as community and transit partners to improve safety and multimodal access along one of Tacoma's highest crash corridors.
<u>Location Description:</u>	Portland Ave Corridor		

<u>Project Title:</u>	Prairie Line Trail Phase II	<u>Total Estimated Cost:</u>	\$11,424,722
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Phase 2 will construct a shared-use path in Tacoma's Brewery District between S 21st and S 25th St along the former BNSF rail line commonly referred to as Hood Street. This project will connect the existing first phase of the PLT at the UWT campus with the existing Water Ditch Trail. Wayfinding, landscaping, retaining walls, lighting, and art are included in the construction of the shared-use path.
<u>Location Description:</u>	S 23rd and Hood St		

<u>Project Title:</u>	Priority Active Transportation Small Project Improvements	<u>Total Estimated Cost:</u>	\$3,242,890
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will construct improvements to the pedestrian and bike network, including safety improvements such as pedestrian infrastructure, traffic calming, bike facilities, crossing improvements, and wayfinding. Funding is prioritized based on safety, equity, connectivity and partnership opportunities. To make the most of available funds - these projects are usually add-ons to larger projects to enhance safety and multimodal access (repaving, striping contract, utility work, etc.).
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Protected Bikeway on Tyler St: S 19th St - S 74th St	<u>Total Estimated Cost:</u>	\$6,725,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3,5	<u>Project Description:</u>	This project will design and construct a protected bikeway on S Tyler St, filling a missing link between S 19th St and S Wright Ave and adding protection to existing painted bike lanes from S Wright Ave to S 74th St. This project is likely to be phased.
<u>Location Description:</u>	Tyler St from S 19th St to S 74th St		

<u>Project Title:</u>	Puyallup Ave Corridor Improvements with pedestrian access to Fife	<u>Total Estimated Cost:</u>	\$41,500,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. <input type="checkbox"/> Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.
<u>Location Description:</u>	Portland Ave to 450 feet east of Eels Street/20th Street East intersection		

<u>Project Title:</u>	S 11th St/S 12th St Protected Bike Lanes: Jackson Ave - Murray Morgan Bridge	<u>Total Estimated Cost:</u>	\$15,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3	<u>Project Description:</u>	This project would construct protected bike lanes on S 11th St and S 12th St, filling in missing links and creating a continuous east-west bike route from Jackson Ave to the Murray Morgan Bridge.
<u>Location Description:</u>	S 11th St/S 12th St: Jackson Ave - Murray Morgan Bridge		

<u>Project Title:</u>	S 21st St & C St Signal Project	<u>Total Estimated Cost:</u>	\$1,288,835
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will replace traffic signals and update pedestrian infrastructure. New signal assets will include signal poles, push buttons, circuitry, and conduit. Curb ramps will be updated as needed for ADA compliance.
<u>Location Description:</u>	S 21st St & S C St		

<u>Project Title:</u>	S 25th St Traffic Safety Enhancements	<u>Total Estimated Cost:</u>	\$1,790,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2,3	<u>Project Description:</u>	This project is approximately 1.3 miles in length and is located on S. 25th Street between the Scott Pierson Trail and Prairie Line Trail. The project includes installing bicycle facilities such as bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path. It also includes installing marked crosswalks and curb ramps, and implementing leading pedestrian intervals as needed at locations along S. 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.
<u>Location Description:</u>	S 25th St from State St to Hood St		

<u>Project Title:</u>	S 84th Street Complete Streets	<u>Total Estimated Cost:</u>	\$10,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project would calm traffic, enhance multimodal access, and improve safety by adding bicycle facilities and pedestrian safety and access improvements. This project is likely to be phased.
<u>Location Description:</u>	S 84th St from S Hosmer St to McKinley Ave		

<u>Project Title:</u>	S Cedar St Active Transportation Improvements	<u>Total Estimated Cost:</u>	\$2,779,087
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.
<u>Location Description:</u>	S Cedar St from S 15th to Center St		

<u>Project Title:</u>	S Hosmer St Vision Zero Improvements (S 72nd St - Tacoma City Limits)	<u>Total Estimated Cost:</u>	\$2,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project is intended to improve safety and active transportation access on S Hosmer St - with a particular focus on pedestrian safety, ADA accessibility, and crossings.
<u>Location Description:</u>	S Hosmer St from S 72nd St -to southern city limits		

<u>Project Title:</u>	S. Yakima Sidewalk & Birney Elementary Safe Routes To School	<u>Total Estimated Cost:</u>	\$788,910
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project consists of sidewalk improvements with an aim to provide an Americans with Disabilities Act (ADA) accessible route on S Yakima Avenue between S 67th St and S 70th St, near IDEA High School. This includes missing link sidewalk, ramp upgrades, and curb bulbs, as well as the construction of Rapid Rectangular Flashing Beacons. The work at the S Yakima Ave & 76th is aimed at providing safe routes to school for Birney Elementary School. The contractor for this project is Axum General Construction, Inc.
<u>Location Description:</u>	S Yakima Ave - S 67th St and S 70th St		

<u>Project Title:</u>	Safe Routes to School Improvements	<u>Total Estimated Cost:</u>	\$4,400,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will implement strategies outlined in the Safe Routes to School Action Plan and construct improvements at schools throughout the City.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Safe Routes to School Infrastructure Assessment	<u>Total Estimated Cost:</u>	\$120,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.□
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Safe Routes To School: Edison, Whitman, Lincoln	<u>Total Estimated Cost:</u>	\$1,568,664
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4,5	<u>Project Description:</u>	The project shall generally consist of installing improvements at Edison Elementary School, Whitman Elementary School, and Lincoln High School consisting of: ADA compliant curb ramps, missing link sidewalks, bulbouts with pedestrian actuated beacons, traffic calming, and signage/markings.
<u>Location Description:</u>	0		

<u>Project Title:</u>	School Beacons	<u>Total Estimated Cost:</u>	\$2,902,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will continue installing school zone flashing beacons as identified on the school priority list developed by the City and School District.□
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Schuster Parkway Trail	<u>Total Estimated Cost:</u>	\$49,000,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Project to Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.
<u>Location Description:</u>	Schuster Parkway, S. 4th to Ruston Way		

<u>Project Title:</u>	Scott Pierson Trail Access and Safety	<u>Total Estimated Cost:</u>	\$250,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project will prioritize an improvement to safe bicycle and pedestrian access to or along the Scott Pierson Trail to enhance trail safety.
<u>Location Description:</u>	Connections to Scott Pierson Trail		

<u>Project Title:</u>	Sidewalk Abatement Program	<u>Total Estimated Cost:</u>	\$403,685
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	South Tacoma Business District Streetscape	<u>Total Estimated Cost:</u>	\$2,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project includes infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.
<u>Location Description:</u>	South Tacoma Way, S 47th-57th St		

<u>Project Title:</u>	South Tacoma Sounder Station Access	<u>Total Estimated Cost:</u>	\$40,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3,5	<u>Project Description:</u>	This project improves access to the South Tacoma Sounder Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit. This project is being planned in partnership with Sound Transit.
<u>Location Description:</u>	South Tacoma		

<u>Project Title:</u>	Swan Creek Pedestrian Bridge & Connectivity	<u>Total Estimated Cost:</u>	\$2,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project is led by Metro Parks Tacoma and will complete design and permitting, and will construct a bike and pedestrian bridge at Swan Creek Park. Additional improvements to connect to Pipeline Trail are planned.
<u>Location Description:</u>	Swan Creek Park		

<u>Project Title:</u>	Systemic Safety Improvements	<u>Total Estimated Cost:</u>	\$1,012,800
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	0	<u>Project Description:</u>	This project will improve pedestrian visibility at S 19th & Fawcett, McKinley Ave & E 37th St, McKinley Ave & E 36th St, S 19th St & Yakima Ave, and S 19th St & Tacoma Ave with street lighting, bulb outs, high visibility markings, protected signal phasing, and a HAWK signal at S 19th St & Fawcett Ave.
<u>Location Description:</u>	S 19th St; McKinley Ave		

<u>Project Title:</u>	Tacoma Dome Link Extension Station Access	<u>Total Estimated Cost:</u>	\$65,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2,4	<u>Project Description:</u>	This project improves access to the Tacoma Dome and planned Portland Ave Link station, including ADA access, pedestrian enhancements, new/improved bikeways, & transit access.
<u>Location Description:</u>	East Tacoma, Downtown, Dome District		

<u>Project Title:</u>	Tree Street Corridor (Alder/Cedar/Pine) Goes Green	<u>Total Estimated Cost:</u>	\$6,110,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2,3	<u>Project Description:</u>	This project will create a safe bicycle corridor between S 15th St and N Yakima Ave; extending the funded Cedar St Active Transportation Enhancements Project to the existing Yakima Ave bike boulevard, primarily following Pine St.□
<u>Location Description:</u>	Cedar St : S 15th to S 12th & Pine St: S 12th to N 15th St & N 15th St: Pine St to N Fife St & Fife St: N 15th St to Yakima		

<u>Project Title:</u>	Unfit/Unsafe Sidewalk Program	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This program administers funding to reconstruct unfit/unsafe sidewalks.
<u>Location Description:</u>	Citywide		

BRIDGES

<u>Project Title:</u>	34th Street Bridge Deck Repair and Seismic Retrofit - Pacific Ave to E B St	<u>Total Estimated Cost:</u>	\$8,220,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	The project is to conduct preventative maintenance on the historically-significant 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.
<u>Location Description:</u>	E 34th St & B St		

<u>Project Title:</u>	4th and Dock Street Deck Replacement	<u>Total Estimated Cost:</u>	\$3,475,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Remove and replace the existing deck. Provide AASHTO compliant hand rail and add a rail road throw fence.
<u>Location Description:</u>	It is located between Schuster Parkway and Dock Street.		

<u>Project Title:</u>	Bridge Capital Projects	<u>Total Estimated Cost:</u>	\$2,700,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	East 11th Street Bridge Demolition over the Puyallup River	<u>Total Estimated Cost:</u>	\$9,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project removes the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Ave.
<u>Location Description:</u>	Portland Ave to Milwaukee Ave		

<u>Project Title:</u>	East 11th Street Bridge Replacement	<u>Total Estimated Cost:</u>	\$180,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project replaces the 11th Street bridge over the mouth of the Puyallup River.
<u>Location Description:</u>	E 11th St from Portland Ave to Milwaukee		

<u>Project Title:</u>	East D St Overpass Repairs	<u>Total Estimated Cost:</u>	\$200,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will repair and/or replace damaged bollards and pedestrian fencing on the northwest end of the D Street Bridge.
<u>Location Description:</u>	Northwest end of the D Street Bridge		

<u>Project Title:</u>	East Lincoln Ave Bridge Seismic Rehabilitation	<u>Total Estimated Cost:</u>	\$1,220,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The East Lincoln Bridge Project will enhance the seismic resilience of the existing bridge by replacing its current rocker and pin bearings, which are vulnerable to seismic events. The consultants' role is to design and oversee the replacement of these bearings to ensure the bridge's safety and longevity.
<u>Location Description:</u>	Mile Post 10.00 / Intersecting Puyallup River.		

<u>Project Title:</u>	Fishing Wars Memorial Bridge Phase 2	<u>Total Estimated Cost:</u>	\$310,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will replace the remaining Fishing Wars Memorial Bridge spans (Phase 2) over the Puyallup River and eastward towards Fife. The project will begin with a planning phase dependent upon available funding.
<u>Location Description:</u>	Fishing Wars Memorial Bridge		

<u>Project Title:</u>	Hylebos Fender Replacement	<u>Total Estimated Cost:</u>	\$2,566,175
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The project will replace the western fender system of the Hylebos Bridge which was destroyed by a tug and barge combination in October 2023.
<u>Location Description:</u>	Hylebos Bridge western side of the Hylebos waterway		

<u>Project Title:</u>	Portland Avenue Bridge Repair - Span Over BNSF Tracks	<u>Total Estimated Cost:</u>	\$5,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project consists of installing external post tensioning to improve the load carrying capacity of the bridge.
<u>Location Description:</u>	Portland Ave and south of River St		

<u>Project Title:</u>	River Street Viaduct Deck Replacement	<u>Total Estimated Cost:</u>	\$9,922,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will remove and replace the existing deck to repair existing delaminations and potholes. The project will also add new AASHTO compliant handrails and a railroad throw fence.
<u>Location Description:</u>	Between E Lincoln and Puyallup avenue over the BNSF rail yard.		

<u>Project Title:</u>	S 48th St Seismic Bridge Retrofit	<u>Total Estimated Cost:</u>	\$1,096,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3,4	<u>Project Description:</u>	This project will upgrade the seismically vulnerable columns along the South 48th Street Bridge. The columns upgraded will be the two columns centered between the northbound and southbound I-5 lanes.
<u>Location Description:</u>	South 48th St Bridge (between Tacoma Mall Blvd and S Alaska St)		

<u>Project Title:</u>	Tacoma Spur Stadium NB/SB Ramps	<u>Total Estimated Cost:</u>	\$5,436,100
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The project will provide an enhanced driving surface on the Northbound and Southbound ramps to/from Interstate 705 and the Tacoma downtown area. This project will install a new cement concrete overlay on the ramp decks, new bridge deck expansion joints, and safety upgrades including a new crash attenuator at the beginning of the Northbound ramp.
<u>Location Description:</u>	The project is located on the I-705 on/off ramps connecting to South Stadium Way/Commerce Street.		

<u>Project Title:</u>	Titlow Park: Hidden Beach Bridge Replacement	<u>Total Estimated Cost:</u>	\$3,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project is led by Metro Parks Tacoma and will complete design and permitting to replace the failing bridge that crosses a busy railroad track that provides access to North Hidden Beach.
<u>Location Description:</u>	Titlow Park		

<u>Project Title:</u>	Union Avenue Bridge Repair	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	Due to a homeless encampment fire the girders of the off ramp were seriously damaged and needed repair to reopen the ramp.
<u>Location Description:</u>	Union Avenue bridge off ramp to South Tacoma Way.		

COMMUNITY DEVELOPMENT

<u>Project Title:</u>	15th Street Moorage and Waterway Park Launch	<u>Total Estimated Cost:</u>	\$60,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Design a replacement for the 15th Street wood warf. The current structure is a floated gangway and is deteriorating. The new warf will be designed for lanuching human powered craft.
<u>Location Description:</u>	Foss Waterway		

<u>Project Title:</u>	Affordable Housing Capital Projects	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This program provides for the acquisition, planning, design, construction, and execution of affordable housing projects with city limits.
<u>Location Description:</u>	Various Locations		

<u>Project Title:</u>	Homelessness Sheltering Projects	<u>Total Estimated Cost:</u>	\$10,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project provides for the acquisition, planning, design, construction, and execution of homeless sheltering projects within city limits.
<u>Location Description:</u>	Various Locations		

<u>Project Title:</u>	Infrastructure Fund (CED)	<u>Total Estimated Cost:</u>	\$40,233
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Funds to cost-share off-site improvements and/or seismic retrofits to enable the development of affordable housing and job creation projects in Tacoma that may not otherwise occur due to inadequate public infrastructure or life safety concerns.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Minority Business Development Agency - Tacoma Business Center	<u>Total Estimated Cost:</u>	\$3,059,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	US Commerce Department Funding to support minority businesses with technical assistance and access to capital.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Park Plaza North Renovation	<u>Total Estimated Cost:</u>	\$550,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Renovate to code highly visible City-owned space on the ground floor of the Park Plaza North Garage at Pacific Avenue adjacent to the City Parking Services Office for potential office, retail or service tenants
<u>Location Description:</u>	Downtown		

<u>Project Title:</u>	People's Community Center	<u>Total Estimated Cost:</u>	\$10,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	The People's Center in the Hilltop neighborhood is a community center owned by the City of Tacoma and managed by MetroParks Tacoma. The center hosts many community activities, fitness and swim classes, and more. The building was constructed in the 1960s and has seen some modest improvements over the years. Most recently in 2015, the pool area was upgraded. The building is showing its age and is in need of repair. The City is working with MetroParks Tacoma to craft a community visioning effort, and, eventually a new future plan for the People's Center site.
<u>Location Description:</u>	1602 Martin Luther King Jr Way		

CULTURAL FACILITIES

<u>Project Title:</u>	Greater Tacoma Convention Center	<u>Total Estimated Cost:</u>	\$5,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The Greater Tacoma Convention Center is an important element and economic driver located in downtown Tacoma. It requires periodic upgrades to keep up with the general wear and tear of the building as well as improvements to keep pace with the competitive convention center market. This project envisions general upgrades needed to keep the building operation and maintain a welcoming environment for patrons and visitors.
<u>Location Description:</u>	Downtown		

<u>Project Title:</u>	GTOC Safety and Security Improvements	<u>Total Estimated Cost:</u>	\$500,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Installation of new and updates to existing safety and security infrastructure.
<u>Location Description:</u>	1500 Broadway		

<u>Project Title:</u>	Performing Arts Theaters Capital Campaign Contribution	<u>Total Estimated Cost:</u>	\$7,000,000
<u>Phase:</u>	Complete	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Council Resolution 39108 pledged up to \$10 million in funding by 2020 for the Theater District Centennial Campaign. The resolution anticipated providing \$3 million in Capital Campaign contributions in the 2017-2018 biennium.
<u>Location Description:</u>	Pantages Theater, 901 Broadway		

<u>Project Title:</u>	Performing Arts Theaters Capital Projects Management	<u>Total Estimated Cost:</u>	\$4,000,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This program enables various improvement projects and capital improvements at the Pantages, Rialto, Theater On The Square and the Jones Building.
<u>Location Description:</u>	Pantages Theater, 901 Broadway		

<u>Project Title:</u>	Prairie Line Trail Historic Interpretation Project	<u>Total Estimated Cost:</u>	\$440,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will develop an historic interpretation plan for the City's segments of the Prairie Line Trail corridor, as well as design and implement projects identified and informed by that interpretation plan.
<u>Location Description:</u>	17th to 9th Street, 21st south to 25th		

<u>Project Title:</u>	Rialto Theater Renovatoin	<u>Total Estimated Cost:</u>	\$11,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The Historic Rialto Theater, located in the downtown Tacoma Theater District, was constructed in 1918. The theater has seen some renovations over the course of its life but is in need of repair. The renovation of the Rialto would include redesigning and upgrading the main seating area, improving accessibility for all patrons, updating the backstage areas, and modernizing the stage and equipment. Upgrades are also needed to interior building systems. A recently completed roofing project helped the state of the building envelope, but a renovation project would examine whether additional upgrades are needed in this area.
<u>Location Description:</u>	Downtown		

<u>Project Title:</u>	Tacoma Dome Exhibition Hall Renovation	<u>Total Estimated Cost:</u>	\$3,900,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Renovate Exhibition Hall and Lobby. Replacement of mechanical, plumbing and electrical systems, surfaces, fixtures, furniture and equipment.
<u>Location Description:</u>	Tacoma Dome		

<u>Project Title:</u>	Tacoma Dome Parking Lot Repavement	<u>Total Estimated Cost:</u>	\$1,100,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Repave surface lots outside of Tacoma Dome
<u>Location Description:</u>	Tacoma Dome		

<u>Project Title:</u>	Tacoma Dome Plaza Restoration	<u>Total Estimated Cost:</u>	\$350,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Restore Veterans Plaza to original purpose of honoring our veterans. Replace plantings and brick work.
<u>Location Description:</u>	Tacoma Dome		

<u>Project Title:</u>	Tacoma Dome Renovation Project	<u>Total Estimated Cost:</u>	\$31,033,308
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Tacoma Dome capital projects approved in the 2017-2018 biennium including seating replacement; dressing room and restroom renovations; a new loading dock; fire, security, audio, and lighting upgrades; exterior renovation; and HVAC replacement.
<u>Location Description:</u>	Tacoma Dome		

<u>Project Title:</u>	Tacoma Dome Security Modernization	<u>Total Estimated Cost:</u>	\$1,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Installation of new and updates to existing safety and security infrastructure.
<u>Location Description:</u>	Tacoma Dome		

<u>Project Title:</u>	Tacoma Dome South Addition	<u>Total Estimated Cost:</u>	\$11,500,000
<u>Phase:</u>	New	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	A 10,000 sq. ft. addition to provide adequate and equitable restrooms for guests and waste management solution to meet current environmental and waste diversion goals.
<u>Location Description:</u>	Tacoma Dome		

**GENERAL
GOVERNMENT
MUNICIPAL
FACILITIES**

<u>Project Title:</u>	Pacific Plaza Green Roof	<u>Total Estimated Cost:</u>	\$350,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Re-establish the Green Roof on top of the Pacific Plaza structure.
<u>Location Description:</u>	1137 Commerce		

<u>Project Title:</u>	Park Plaza North Deferred Maintenance	<u>Total Estimated Cost:</u>	\$4,200,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Deferred maintenance needs identified for the facility including superstructure repairs, interior finishes, elevator replacement, and electrical repairs.
<u>Location Description:</u>	923 Commerce Street		

<u>Project Title:</u>	Parking System Branding	<u>Total Estimated Cost:</u>	\$950,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Establishment of brand identity for the Parking System including new signage and garage placemaking.
<u>Location Description:</u>	Various		

LIBRARIES

<u>Project Title:</u>	Library Branch Renovations	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will renovate all eight library branches and include new electrical, mechanical, plumbing, and networking systems, as well as new layouts, carpet, paint, furniture and fixtures, etc.□
<u>Location Description:</u>	All library branches		

<u>Project Title:</u>	Library Physical Infrastructure and Building Repairs	<u>Total Estimated Cost:</u>	\$3,641,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Roofs for 2 buildings, extensive exterior repair on 3 buildings, window replacement on 2 buildings, and HVAC replacement for 3 buildings.
<u>Location Description:</u>	Six library branches		

<u>Project Title:</u>	Main Boiler Replacement	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The Main library's boiler is inefficient, old, and at risk of failing. Funding is needed to modernize this vital piece of equipment.
<u>Location Description:</u>	1102 Tacoma Ave S		

<u>Project Title:</u>	New Library Branches	<u>Total Estimated Cost:</u>	\$100,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	0	<u>Project Description:</u>	This project will rebuild all eight library branches.
<u>Location Description:</u>	All library branches		

<u>Project Title:</u>	New Eastside Library	<u>Total Estimated Cost:</u>	\$9,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	44
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project would fund the design, planning, construction, and equipping of a new Eastside library branch to expand services in that neighborhood.
<u>Location Description:</u>	Eastside TBD		

<u>Project Title:</u>	New Hilltop Library	<u>Total Estimated Cost:</u>	\$18,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	47
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project would fund the design, planning, construction, and equipping of a new Hilltop library branch to expand services in that neighborhood.
<u>Location Description:</u>	Hilltop TBD		

<u>Project Title:</u>	Remodel of Main	<u>Total Estimated Cost:</u>	\$8,028,401
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	In 21-22 TPL proposed reducing the Main footprint as a way to make ongoing operational reductions. Funding is needed to create spaces for partner agencies to operate and produce programming, and to move all library functions to the 1st floor and NW Room.
<u>Location Description:</u>	1102 Tacoma Ave S		

LOCAL IMPROVEMENT DISTRICTS

<u>Project Title:</u>	Future Alley and Street Paving LIDs	<u>Total Estimated Cost:</u>	\$6,605,250
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Placeholder for LID funding of returned adequate advisory petitions and future LID requests as well as for the LID Assistance Program until need by LID identified.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	LID 3970	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	Extension of an eight-inch wastewater main within North 48th Street from Lexington Street east 150 feet, thence south in Lexington Street, approximately 680 feet. Lexington Street and North 48th Street will be paved with 2-inches of asphalt over 4-inches of crushed surfacing top course to an approximate width of 28 feet on Lexington Street and an approximate width of 20 feet on North 48th Street funded by Street Initiative No. 24.
<u>Location Description:</u>	N 48th St, Lexington St		

<u>Project Title:</u>	LID 8655 Streets	<u>Total Estimated Cost:</u>	\$700,000
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	LID 8660 Alley Paving	<u>Total Estimated Cost:</u>	\$342,000
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	The LID is for permanent alley pavement with a storm main extension.
<u>Location Description:</u>	Alley btwn N 30 - N 31st St Monroe		

<u>Project Title:</u>	LID 8661 Paving for Proctor	<u>Total Estimated Cost:</u>	\$30,000
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project is a grind and overlay of Proctor St from N 38th to and including the cul de sac.
<u>Location Description:</u>	Proctor St, N 38th to Dead End		

<u>Project Title:</u>	LID 8662 Bennett Street	<u>Total Estimated Cost:</u>	\$1,359,464
<u>Phase:</u>	Closeout	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface. Substantial completion was issued January 2, 2019.
<u>Location Description:</u>	Bennett St btwn N 35th St and N 37th St		

<u>Project Title:</u>	LID 8663	<u>Total Estimated Cost:</u>	\$3,783,890
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project received an adequate survey from owners on 4 streets and 1 alley in N Tacoma. Created by ordinance # 28749, 3/30/2021.
<u>Location Description:</u>	Various locations in N Tacoma		

<u>Project Title:</u>	LID 8667	<u>Total Estimated Cost:</u>	\$1,493,029
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project includes Ruby St from Baltimore St to Shirley St and Mullen St from N 46th to N 47th St.
<u>Location Description:</u>	Mullen and Ruby Streets		

<u>Project Title:</u>	LID 8668	<u>Total Estimated Cost:</u>	\$1,266,961
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	0	<u>Project Description:</u>	This project includes Wapato St, S 66th St to 68th St., the alley between Pacific and Bell from S 43rd to 45th St., and N. 27th St from Carr St west to the dead end.
<u>Location Description:</u>	S 66th, Wapato, S 43rd St Pacific Ave, N. 27th St, Carr		

<u>Project Title:</u>	LID 8670	<u>Total Estimated Cost:</u>	\$3,407,570
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project includes Ferry St from S 12th St to S 14th St.
<u>Location Description:</u>	Ferry St from S 12th St to S 14th St		

<u>Project Title:</u>	LID-8669 Street Paving	<u>Total Estimated Cost:</u>	\$685,797
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project includes repaving Fir St from N 13th St to N 15th St.
<u>Location Description:</u>	Fir St from N 13th St to N 15th St		

MUNICIPAL FACILITIES

<u>Project Title:</u>	A Street Parking Garage Deferred Maintenance	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Deferred maintenance needs identified for the facility including superstructure repairs and interior finishes.
<u>Location Description:</u>	110 South 10th Street		

<u>Project Title:</u>	A Street Parking Garage Lighting Upgrade	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	LED lighting upgrade for the A Street Parking Garage.
<u>Location Description:</u>	110 South 10th Street		

<u>Project Title:</u>	Beacon Activity Center	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Close-Out	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project is for various upgrades of the Beacon Center, including siding and interior refurbishment.
<u>Location Description:</u>	415 S 13th St, Tacoma WA 98402		

<u>Project Title:</u>	Beacon Activity Center Improvements	<u>Total Estimated Cost:</u>	\$4,488,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will provide for the renovation of the Beacon Center to address deferred repair and replacement needs as well as enhance programming level of service.
<u>Location Description:</u>	415 South 13th Street		

<u>Project Title:</u>	Deferred Repair & Replacement Program	<u>Total Estimated Cost:</u>	\$60,600,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This program will address priority repair and replacement needs of City-owned facilities. Priority need projects will focus on asset preservation, historic facilities and critical building systems.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	GTCG Garage Deferred Maintenance	<u>Total Estimated Cost:</u>	\$825,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Deferred maintenance needs identified for the facility including superstructure repairs.□
<u>Location Description:</u>	1500 Broadway		

<u>Project Title:</u>	Historic Municipal Complex, Exterior Refurbishment	<u>Total Estimated Cost:</u>	\$20,000,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	22
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will provide for refurbishment and cleaning of the exterior of the historic Tacoma Municipal Building and Municipal Building North.□
<u>Location Description:</u>	747 Market Street		

<u>Project Title:</u>	Lighthouse Activity Center	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	0
<u>Location Description:</u>	5016 A St, Tacoma WA 98402		

<u>Project Title:</u>	Municipal Building North Energy Efficiency Measures	<u>Total Estimated Cost:</u>	\$1,800,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	55
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will advance the City's Climate Action Plan (CAP) goals to reduce energy by replacing inefficient building systems that are at the end of their useful life with 100% electric energy efficient systems.
<u>Location Description:</u>	733 Market Street		

<u>Project Title:</u>	Municipal Garage Deferred Maintenance	<u>Total Estimated Cost:</u>	\$570,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Deferred maintenance needs identified for the facility including interior finishes and electrical repairs.
<u>Location Description:</u>	747 Market Street		

<u>Project Title:</u>	Municipal Lot Deferred Maintenance	<u>Total Estimated Cost:</u>	\$300,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Deferred maintenance needs identified for the facility including site improvements and electrical utility upgrades.
<u>Location Description:</u>	740 Market Street		

<u>Project Title:</u>	Pt Defiance Senior Center	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	
<u>Location Description:</u>	4716 N Baltimore St, Tacoma WA 98407		

<u>Project Title:</u>	Tacoma Area Coalition of Individuals	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	0
<u>Location Description:</u>	6315 S 19th St, Tacoma WA 98466		

<u>Project Title:</u>	Tacoma Learning Center Building	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	0
<u>Location Description:</u>	6316 S 12th St, Tacoma WA 98465		

<u>Project Title:</u>	Tenant Improvement Program	<u>Total Estimated Cost:</u>	\$2,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This program will provide for office remodels and reconfigurations. Many facilities have not undergone significant improvements in decades and are in need of improvement.
<u>Location Description:</u>	Varies		

<u>Project Title:</u>	New Street Operations Facility - Property & Initial Design	<u>Total Estimated Cost:</u>	\$108,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	1
<u>Council District(s):</u>	TBD	<u>Project Description:</u>	The PW Maint Campus is located in the Brewery District economic revitalization area. Identifying and acquiring property for the relocation of the PW Maint Campus will enable the existing site to be marketed for economic and housing opportunities.
<u>Location Description:</u>	TBD		

PARKS AND OPEN SPACE

<u>Project Title:</u>	Chinese Reconciliation Park (New Phases)	<u>Total Estimated Cost:</u>	\$10,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will provide for future improvements to Chinese Reconciliation Park.
<u>Location Description:</u>	1741 N Schuster Parkway		

<u>Project Title:</u>	Downtown Fountains Reconditioning	<u>Total Estimated Cost:</u>	\$1,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will address deferred repair and replacement needs of existing downtown fountains, through removals and/or system refurbishments.
<u>Location Description:</u>	Various		

<u>Project Title:</u>	Fireman's Park Improvements	<u>Total Estimated Cost:</u>	\$635,357
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project will rehabilitate the park with an open concept plan making the park more visible from the street. Improvements will include timber removal, regrading, landscaping, lighting and other park amenities.
<u>Location Description:</u>	S 9th and A St		

<u>Project Title:</u>	Melanie Jan LaPlant Dressel (Central) Park	<u>Total Estimated Cost:</u>	\$5,400,000
<u>Phase:</u>	0	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Renovations at Central Park on the Foss Waterway. MetroParks will manage the project.
<u>Location Description:</u>	Foss Waterway		

<u>Project Title:</u>	Prairie Line Trail - Art Park	<u>Total Estimated Cost:</u>	\$3,325,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will construct an Art Park adjacent to the trail between Pacific Ave and S 15th St along the United Way property.
<u>Location Description:</u>	Pacific Ave and S 16th St		

<u>Project Title:</u>	Waterway Park	<u>Total Estimated Cost:</u>	\$6,200,000
<u>Phase:</u>	Inactive	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project includes planning, design, permitting, remediation and construction of the future Waterway Park and rowing center on the Foss Waterway.
<u>Location Description:</u>	Foss Waterway		

POWER

<u>Project Title:</u>	General Plant	<u>Total Estimated Cost:</u>	\$101,601,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	General Plant projects include additions, replacements, modifications to general facilities, and Tacoma Power Fleet Replacements.□
<u>Location Description:</u>	Various Locations		

<u>Project Title:</u>	TPU South 17th St Court D/E Infrastructure	<u>Total Estimated Cost:</u>	\$1,527,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project involves installing Tacoma Power utility vaults and duct banks.
<u>Location Description:</u>	S 17th from Court D to Court E		

PUBLIC SAFETY

<u>Project Title:</u>	Arterial Traffic Calming	<u>Total Estimated Cost:</u>	\$600,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will analyze and install traffic calming tools and improvements on arterial corridors to address collisions and neighborhood livability.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Fire Facilities Security Improvements	<u>Total Estimated Cost:</u>	\$750,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Safety and security is a priority for the Tacoma Fire Department. This project will provide for the installation of access controls and other security enhancements to the existing fire facilities.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Fire Station #11 Renovation & Expansion	<u>Total Estimated Cost:</u>	\$15,700,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	7
<u>Council District(s):</u>	4	<u>Project Description:</u>	Historic FS #11 was constructed in 1909, the existing station is obsolete and lacks the requirements of a modern fire station. This project will provide for design and construction to renovate and expand the historic station.
<u>Location Description:</u>	3802 McKinley Ave		

<u>Project Title:</u>	Fire Station #4 Renovation & Expansion	<u>Total Estimated Cost:</u>	\$11,300,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	4
<u>Council District(s):</u>	3	<u>Project Description:</u>	Historic FS #4 was constructed in 1935, the existing station is obsolete and lacks the requirements of a modern fire station. This project will provide for design and construction to renovate and expand the historic station.
<u>Location Description:</u>	1453 Earnest S Brazill St		

<u>Project Title:</u>	Fire Station # 6 Renovation and Addition	<u>Total Estimated Cost:</u>	\$5,100,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	10
<u>Council District(s):</u>	2	<u>Project Description:</u>	Fire Station # 6 is located in the Tideflats and covers emergency response in the Port and Downtown areas. This project would renovate and adding to the current location. The site can accommodate an addition, which includes two new private dormitories and a dedicated fitness room. The renovation allows for separation between cold and hot zones and private dorms for all staff. While this concept retains the double-stacked apparatus bay, renovating and adding to Station 6 was found to be the most feasible option. Renovating and adding to Station 6 helps supports growth through an addition, provides gender neutral living quarters, and allows better delineation of hot and cold
<u>Location Description:</u>	East side of the Murray Morgan Bridge from Downtown Tacoma.		

<u>Project Title:</u>	New Fire Station # 10	<u>Total Estimated Cost:</u>	\$14,800,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	18
<u>Council District(s):</u>	4	<u>Project Description:</u>	Historic FS # 10 was constructed in 1928, the existing station is obsolete and lacks the requirements of a modern fire station. This project will provide for design and construction of a new station at a new location.
<u>Location Description:</u>	South Tacoma		

<u>Project Title:</u>	New Fire Station # 15 - Property & Initial Design	<u>Total Estimated Cost:</u>	\$18,800,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	3
<u>Council District(s):</u>	4	<u>Project Description:</u>	FS # 15 has been operating from a temporary facility and is in need of a purpose built facility to serve the Eastside and South End of Tacoma. This project will provide for design and construction of a new station.
<u>Location Description:</u>	East Tacoma		

<u>Project Title:</u>	New Station #14	<u>Total Estimated Cost:</u>	\$14,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	27
<u>Council District(s):</u>	1	<u>Project Description:</u>	Station 14 is currently located in a historic building on a tight site, neither of which can meet long-term space needs, so relocation is required to address calls in Northwest Tacoma. Therefore, relocating Station 14 and building a new two-story station is the recommended alternative. This new station would help covers response gaps in Northwest Tacoma and could alleviates pressure on the response system. The City is in discussions with Tacoma Public Schools on potential sites for this new facility, which could include excess property near Point Defiance Elementary School. Coordination and discussions on this potential site are ongoing.
<u>Location Description:</u>	Northwest Tacoma, potentially on TPS property near Point Defiance Elementary School		

<u>Project Title:</u>	Police Facilities Master Plan	<u>Total Estimated Cost:</u>	\$250,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will provide for a Facility Master Plan for the Tacoma Police Department, providing long-term planning to meet the future needs of the Department.
<u>Location Description:</u>	Varies		

<u>Project Title:</u>	Police Headquarters - Energy Efficiency Improvements	<u>Total Estimated Cost:</u>	\$4,100,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project will advance the City's Climate Action Plan (CAP) goals to advance decarbonization/electrification by replacing fossil-fuel building systems that are at the end of their useful life with 100% electric energy efficient systems.
<u>Location Description:</u>	3701 S. Pine		

<u>Project Title:</u>	Renovate Station #2	<u>Total Estimated Cost:</u>	\$15,800,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	11
<u>Council District(s):</u>	2	<u>Project Description:</u>	Station 2 is located at the south end of Downtown, at the intersection of S 27th Street and S Jefferson Ave. This project would renovate the historic building structure and preserves the facade while maximizing the current space for a ladder truck and accommodating additional fleet parking in the basement. This project would preserve historic building and complete major structural, and envelope upgrades, maximize current space for ladder truck, accommodate new units with a reconfigured basement and provide gender neutral living quarters and better delineates hot and cold zones.
<u>Location Description:</u>	Downtown		

<u>Project Title:</u>	Renovate Station #3	<u>Total Estimated Cost:</u>	\$6,300,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	19
<u>Council District(s):</u>	2	<u>Project Description:</u>	Located in Northeast Tacoma near the Kobetich Library location, Station #3 would be renovated to add additional apparatus bay space and update and improve interior spaces for firefighter health and safety. Renovating and adding to Station 3 would add one apparatus bay, better delineates hot and cold zones, provides gender neutral living quarters.
<u>Location Description:</u>	Northeast Tacoma		

<u>Project Title:</u>	Tacoma Fire Facilities Improvements	<u>Total Estimated Cost:</u>	\$245,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project would provide for improvements to the Tacoma Fire Department's portfolio of facilities. Facility improvements range from repair & replacements, renovations, and new facilities. This project would provide for the remaining fire facility improvement projects not specifically identified in the Capital Facilities Plan.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	New Fire Station #7 Final Design & Construction	<u>Total Estimated Cost:</u>	\$22,500,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	23
<u>Council District(s):</u>	3	<u>Project Description:</u>	FS #7 lacks expansion capability to meet the requirements of a modern fire station. Property acquisition phase is funded, this request will provide for final design and construction of a new station.
<u>Location Description:</u>	Southwest Tacoma		

RAIL

<u>Project Title:</u>	6th Ave & S 19th St Railroad Crossing Improvements	<u>Total Estimated Cost:</u>	\$4,024,314
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	Pedestrian rail crossing improvements are planned at both the 6th Avenue and S. 19th Street rail crossings. Select improvements include upgraded railroad signals, relocated vehicle railroad gates, the installation of new pedestrian railroad gates, sidewalks, curb ramps, pavement replacement, pavement markings/crosswalks, landscaping, signage and fencing.
<u>Location Description:</u>	6th Avenue and S. 19th Street rail crossings near Titlow		

SOLID WASTE

<u>Project Title:</u>	Solid Waste Intermodal Yard	<u>Total Estimated Cost:</u>	\$10,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Acquire property for development of rail intermodal yard for transport of municipal solid waste to new disposal site upon closure of LRI landfill.
<u>Location Description:</u>	Port of Tacoma, multiple locations		

<u>Project Title:</u>	Solid Waste Management Facilities Upgrades and Maintenance	<u>Total Estimated Cost:</u>	\$21,211,506
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	Provides funds for capital improvement projects associated with the operational needs of the Solid Waste Utility which include improvements and repairs to existing facilities and upgrades to traffic flow and scale houses.
<u>Location Description:</u>	3510 South Mullen		

STORMWATER

<u>Project Title:</u>	Facilities Projects	<u>Total Estimated Cost:</u>	\$5,598,720
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Provides funding for Stormwater Facilities Projects to include upgraded pump stations and holding basins. Various projects to provide periodic ongoing maintenance, rehabilitation, or upgrades to existing stormwater facilities throughout the city.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Stormwater Collection System Projects	<u>Total Estimated Cost:</u>	\$60,942,446
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	These projects rehabilitate or replace existing stormwater collection pipes within the City's 578-mile network of underground pipes.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Stormwater Pond Rehab Northshore Golf Course	<u>Total Estimated Cost:</u>	\$3,300,800
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project is to rehabilitate the detention pond system located in the Northshore Golf Course to restore them back to the original design capacity. The total tributary area of this pond system is approximately 130 acres.
<u>Location Description:</u>	4101 North Shore Blvd NE, North Shore Golf Course		

<u>Project Title:</u>	Treatment and Low Impact Projects	<u>Total Estimated Cost:</u>	\$37,136,422
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Various projects that will install water quality or flow control facilities to include green stormwater infrastructure to improve localized flooding and improve water quality.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	WW & SW Trunk Main Repl Proj - Puyallup Avenue and E 26th Street	<u>Total Estimated Cost:</u>	\$65,600,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will replace, reroute and rehabilitate wastewater and stormwater trunk mains ranging in size of 42-in to 72-in. Due to the location and size of the trunk systems, removal of the bridge at Puyallup Ave and B St will be necessary.
<u>Location Description:</u>	A St from S 25th to Puyallup Ave & Puyallup Ave from A St to E C St, South Tacoma Way and S C St		

STREET CONSTRUCTION

<u>Project Title:</u>	Adding New Streetlights (2021/2022)	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2021-2022 Biennium.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Browning St - Grandview to Pioneer	<u>Total Estimated Cost:</u>	\$12,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave E to Pioneer Way. The improvements will include sidewalks, stormwater, turn lanes, and signalization.
<u>Location Description:</u>	Browning St between Grandview and Pioneer Way		

<u>Project Title:</u>	City Support for SR167	<u>Total Estimated Cost:</u>	\$2,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project will provide grant match requested by WSDOT project grants- \$500K for 70th Ave East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and \$500k for 509 Shared Use Trail.
<u>Location Description:</u>	SR167 Extension		

<u>Project Title:</u>	E 64th St Phase II	<u>Total Estimated Cost:</u>	\$10,105,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project consists of replacing the pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and adding LED lighting between McKinley and Portland.
<u>Location Description:</u>	E 64th St		

<u>Project Title:</u>	E 64th St Phase III (Design Only)	<u>Total Estimated Cost:</u>	\$8,311,158
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	Design work to include replacing the pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and including LED lighting between Portland and the eastern City limits.
<u>Location Description:</u>	E 64th St		

<u>Project Title:</u>	Neighborhood Programs (PW)	<u>Total Estimated Cost:</u>	\$1,190,989
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project/program compiles, evaluates, designs, and helps facilitate the construction of neighborhood (residential areas) traffic management and calming treatments, such as (but not limited to) speed humps, traffic circles, and bulbouts, in an equitable manner to address community needs and other City programs focused on safety and livability.
<u>Location Description:</u>	Neighborhoods and residential areas throughout the City		

<u>Project Title:</u>	Portland Ave Freight & Access Improvements	<u>Total Estimated Cost:</u>	\$11,195,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 linear feet to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt pavement with concrete, roadway re-channelization as needed, bicycle facilities as needed, addition of a new traffic signal at the SR-509 off ramp, upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit sidewalks and addition of missing link sidewalks, installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant. Construction schedule is unconfirmed as funding is not yet secured.
<u>Location Description:</u>	Portland Avenue between Lincoln Avenue and East 27th Street		

<u>Project Title:</u>	S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	<u>Total Estimated Cost:</u>	\$13,000,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will complete street design in partnership with Lakewood and University Place. Having a design will make the project more competitive for grant opportunities to fund construction.
<u>Location Description:</u>	S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)		

<u>Project Title:</u>	Sheridan Arterial Improvements Project - Phase 1	<u>Total Estimated Cost:</u>	\$7,854,332
<u>Phase:</u>	Right of Way	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will rehabilitate the roadway and add curb and gutter, sidewalks on the east side and a shared use path on the west side of Sheridan Ave. from S 72nd St to S 64th St. Utility improvements include Power pole relocation, Stormwater, Sanitary Sewer and Water improvements that will occur prior to the start of roadway construction. Other amenities include landscaping, trees and retaining walls.
<u>Location Description:</u>	Sheridan Avenue from S 72nd Street to S 64th Street		

<u>Project Title:</u>	South 11th St and Ernest S Brazill Protected Bike Lane Couplet / Paving	<u>Total Estimated Cost:</u>	\$5,119,131
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	Fill a critical missing link in Tacoma's bikeway network along S 11th St and Earnest S Brazill. The construction of planned bicycle facilities would require narrowing vehicle lanes along South 11th Street and Earnest S Brazill. On South 11th Street from Tacoma Avenue South to South Sprague Avenue, there will be a full grind and overlay. This project also includes intersection upgrades with improvements including bicycle detection, accessible pedestrian signals, and accessible curb ramps.
<u>Location Description:</u>	S 12th St/Earnest S Brazill/S 11th St		

<u>Project Title:</u>	South 38th & Steele Street Intersection	<u>Total Estimated Cost:</u>	\$1,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project will revise intersection channelization to improve pedestrian, bicycle, and vehicle operations consistent with the Tacoma Mall Subarea Plan□
<u>Location Description:</u>	S 38th & Steele St		

<u>Project Title:</u>	St. Helens Avenue Improvements	<u>Total Estimated Cost:</u>	\$1,920,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	The project includes construction on St. Helens Avenue, from 6th Avenue to Division Avenue, including the intersection of 6th Avenue. Improvements will consist of an asphalt grind and overlay from curb face to curb face along with bulbouts at the intersections and installation of active transportation features (bike facilities and crosswalks).
<u>Location Description:</u>	St Helens		

<u>Project Title:</u>	Streetlight Infrastructure Deferred Maintenance	<u>Total Estimated Cost:</u>	\$850,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Streetlight Series Circuit Replacement	<u>Total Estimated Cost:</u>	\$2,500,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Streets Initiative Gravel Streets	<u>Total Estimated Cost:</u>	\$50,000,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project upgrades various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Tacoma Mall Neighborhood Loop Road	<u>Total Estimated Cost:</u>	\$14,200,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea.
<u>Location Description:</u>	S Steele St, S 45th St, S Lawrence St, and S 36th St		

<u>Project Title:</u>	Tacoma Mall/I-5 Direct Access	<u>Total Estimated Cost:</u>	\$22,290,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, street lighting, landscaping, and utility work.
<u>Location Description:</u>	I-5 and South 38th St		

<u>Project Title:</u>	Taylor Way Rehabilitation	<u>Total Estimated Cost:</u>	\$27,401,740
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project upgrades Taylor Way to Heavy Haul corridor standards, implements ITS, signal, streetlight, pedestrian, and other transportation corridor improvements.
<u>Location Description:</u>	Taylor Way from E 11 St to Tacoma/Fife		

STREET MAINTENANCE

<u>Project Title:</u>	2023-2024 Citywide Striping & Markings	<u>Total Estimated Cost:</u>	\$1,240,000
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	2024 Preventative Maintenance	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This preventative maintenance project will focus on crack sealing and localized pavement repair to maintain the good condition of the street and extend its usable life.
<u>Location Description:</u>	Work will be performed primarily in the area from Orchard to Union and N 11th St to N 37th St.		

<u>Project Title:</u>	2024 Street Operations Overlay Program	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable. 2024 projects are still in utility
<u>Location Description:</u>	0		

<u>Project Title:</u>	2024 Surface Treatment	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	Crews will lay down a layer of hot liquid asphalt, followed with a layer of clean gravel and finish by rolling the gravel into the asphalt.
<u>Location Description:</u>	Work will be performed in the area from Pearl to Stevens and N 11th St to N 30th St.		

<u>Project Title:</u>	Arterial Overlay Program	<u>Total Estimated Cost:</u>	\$20,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project is focused on the preservation and maintenance of Tacoma's existing arterial streets in order to extend pavement life cycles in a cost-effective manner.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Citywide Street Rehabilitation	<u>Total Estimated Cost:</u>	\$54,000,000
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project preserves and maintains existing streets across the City of Tacoma based on pavement ratings, cost-effectiveness, and the principles of asset management.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	E 38th St (Portland-SR 7) Overlay	<u>Total Estimated Cost:</u>	\$1,361,000
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time.
<u>Location Description:</u>	E 38th Street from E Portland Ave to SR7		

<u>Project Title:</u>	E Portland Ave (56-64) Overlay	<u>Total Estimated Cost:</u>	\$1,830,000
<u>Phase:</u>	Right of Way	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	This project will grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Signal improvements will be made as needed at the intersection of E 56th St and E 64th St. ADA curb ramp upgrades will also be made.
<u>Location Description:</u>	East Portland Ave (E 56th Street to E 64th Street)		

<u>Project Title:</u>	E Portland Ave (64-72) Overlay	<u>Total Estimated Cost:</u>	\$1,212,881
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing surface. ADA curb ramp upgrades will also be made at this time if applicable. Potentially adding a new HAWK
<u>Location Description:</u>	East Portland Ave (E 64th to E 72nd)		

<u>Project Title:</u>	Fir Street Depression Engineering	<u>Total Estimated Cost:</u>	\$125,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This project is working with BNSF to fix a sinkhole near North 17th and Fir Street.
<u>Location Description:</u>	N 17th St and Fir St		

<u>Project Title:</u>	Northshore Parkway	<u>Total Estimated Cost:</u>	\$4,400,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	This project primarily includes a grind/overlay of Northshore Pkwy from easterly city limits to Nassau Ave NE. The project will include installation of compliant curb ramps and driveway approaches.
<u>Location Description:</u>	Northshore Pkwy		

<u>Project Title:</u>	S Yakima Ave (S 12th St - S 1 St) Overlay	<u>Total Estimated Cost:</u>	\$1,639,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	Work will include a grind and overlay, pedestrian improvements at 3 intersections, and utility work and signal improvements as needed. Curb ramp upgrades will also be included as needed according to the ADA.
<u>Location Description:</u>	S Yakima Ave (S 12th St - S 1 St)		

<u>Project Title:</u>	South 74th Street: Tacoma Mall Blvd to West City Limits	<u>Total Estimated Cost:</u>	\$4,400,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project consists of a grind and overlay of the existing roadway on S 74th St from Tacoma Mall Blvd to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.
<u>Location Description:</u>	S 74th St		

<u>Project Title:</u>	South Tacoma Way: 47th to 56th Street	<u>Total Estimated Cost:</u>	\$6,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project consists of an asphalt overlay of South Tacoma Way from S 47th to S 56th St, and includes curb & gutter, ADA compliant curb ramps, repair hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.
<u>Location Description:</u>	South Tacoma Way		

<u>Project Title:</u>	Streets Initiative Package 15	<u>Total Estimated Cost:</u>	\$4,797,505
<u>Phase:</u>	Ad-Award	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	4	<u>Project Description:</u>	The project will improve the roadway and utility infrastructure by rehabilitating driving surfaces for vehicles and bicycles, installing bike lanes and other bike facilities to encourage active transportation options, replacing curb ramps to meet ADA standards, replacing/upgrading existing storm sewer utility lines, installing new storm sewer utility lines where necessary, and installing runoff water treatment to improve water quality for new pollution generating hard surfaces within the project. Planting of trees, artistic elements in the form of concrete stamps, and historical sidewalk stamp preservation is also a part of the project where feasible. Construction is tentatively Scheduled for late Spring/early Summer 2024 through Fall 2024 (weather dependent).
<u>Location Description:</u>	Mckinley Neighborhood		

<u>Project Title:</u>	Streets Initiative Package 23	<u>Total Estimated Cost:</u>	\$5,420,581
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.
<u>Location Description:</u>	Central Tacoma between 6th Ave and S 12th St. East and west of S Alder St.		

<u>Project Title:</u>	Streets Initiative Package 24 & 35	<u>Total Estimated Cost:</u>	\$9,940,952
<u>Phase:</u>	Construction	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	This street paving (maintenance) project will be completed in conjunction with capital improvements associated with the Local Improvement District program.
<u>Location Description:</u>	Four primary sites across Tacoma's North End		

<u>Project Title:</u>	Union Avenue: South 19th to Center Street	<u>Total Estimated Cost:</u>	\$1,130,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This project includes rehabilitation of Union Ave from S 19th to SR16 and includes new asphalt, ADA compliant curb ramps, and driveway approaches.
<u>Location Description:</u>	Union Ave		

TACOMA POWER

<u>Project Title:</u>	Communications	<u>Total Estimated Cost:</u>	\$250,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Upgrading Tacoma Rail's radio system with a radio repeater system and installing more remote health and location monitoring systems on locomotives.
<u>Location Description:</u>	Tacoma Rail Service Area		

<u>Project Title:</u>	Facility Upgrades	<u>Total Estimated Cost:</u>	\$12,085,000
<u>Phase:</u>	0	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Replacing Tacoma Rail's west end track pans and stormwater treatment and filtration and upgrading the secondary fueling facility and Tacoma Rail's portion of the Tideflats Intelligent Transportation Systems.
<u>Location Description:</u>	Tacoma Rail Service Area		

<u>Project Title:</u>	Rail Equipment/Vehicles	<u>Total Estimated Cost:</u>	\$5,510,000
<u>Phase:</u>		<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Locomotive repowers to continue to modernize Tacoma Rail's locomotive fleet.
<u>Location Description:</u>	Tacoma Rail Service Area		

<u>Project Title:</u>	Track Improvements	<u>Total Estimated Cost:</u>	\$14,645,000
<u>Phase:</u>		<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Multiple track relays, switch replacements, and rail rehabilitation projects.
<u>Location Description:</u>	Tacoma Rail Service Area		

TRANSIT

<u>Project Title:</u>	Links to Opportunity Phase 2	<u>Total Estimated Cost:</u>	\$4,466,243
<u>Phase:</u>	Close Out	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	3	<u>Project Description:</u>	This phase includes a bike boulevard on J Street, improved pedestrian and bicycle crossings, a festival street, and connections to existing and future bicycle facilities.
<u>Location Description:</u>	District 3		

TRANSPORTATION - OTHER

<u>Project Title:</u>	South Sheridan Avenue: 56th to 84th - Complete Street	<u>Total Estimated Cost:</u>	\$15,219,332
<u>Phase:</u>	Right of Way	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will complete South Sheridan Avenue as a Complete Street, adding curb, gutters, missing link sidewalks, and street lighting.
<u>Location Description:</u>	Sheridan Avenue from S 84th St. to S 56th St.		

<u>Project Title:</u>	South Sound Freight Priority Modeling & Capital Planning	<u>Total Estimated Cost:</u>	\$858,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project will develop a South Sound freight travel demand model.
<u>Location Description:</u>	Port of Tacoma, South Tacoma		

<u>Project Title:</u>	Tacoma Tideflats - Port of Tacoma Strategic Emergency Response/ITS Improvements	<u>Total Estimated Cost:</u>	\$11,515,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	Project will establish a design for an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.
<u>Location Description:</u>	Port of Tacoma		

<u>Project Title:</u>	TMP Conflicted Corridor Study	<u>Total Estimated Cost:</u>	\$1,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are prioritized for grant opportunities.
<u>Location Description:</u>	0		

<u>Project Title:</u>	Traffic Signal New Installations	<u>Total Estimated Cost:</u>	\$2,000,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project includes installation of new or upgraded traffic signals to improve safety and access.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Traffic Signal Repair, Replacement, Rehabilitation, and Improvements	<u>Total Estimated Cost:</u>	\$3,490,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Vision Zero Implementation	<u>Total Estimated Cost:</u>	\$2,460,000
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Walters Road	<u>Total Estimated Cost:</u>	\$3,967,500
<u>Phase:</u>	Unfunded	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.
<u>Location Description:</u>	Walters Road between S 19th St. and 6th Ave.		

<u>Project Title:</u>	West Road	<u>Total Estimated Cost:</u>	\$50,000
<u>Phase:</u>	Design	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	West Road and the retaining wall that is supporting the road is showing distress over time. These funds will help determine the cause of the failure and the cost to replace the structures.
<u>Location Description:</u>	West Rd between Yakima Ave and North Rd		

WASTEWATER

<u>Project Title:</u>	Central Treatment Plant Projects	<u>Total Estimated Cost:</u>	\$48,595,997
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	2	<u>Project Description:</u>	These projects maintain or replace aging infrastructure and equipment that is either no longer reliable and/or is excessively costly to maintain. Several of these projects will also provide new infrastructure.
<u>Location Description:</u>	Tacoma Central Treatment Plant - 2301 Cleveland Way, Tacoma, WA 98421		

<u>Project Title:</u>	North End Treatment Plant Projects	<u>Total Estimated Cost:</u>	\$22,494,426
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1	<u>Project Description:</u>	These projects maintain or replace aging infrastructure and equipment that is either no longer reliable and/or is excessively costly to maintain. Several of these projects will also provide new infrastructure
<u>Location Description:</u>	North End Treatment Plant, 4002 N. Waterview Street		

<u>Project Title:</u>	Pump Station Projects	<u>Total Estimated Cost:</u>	\$6,014,725
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	0	<u>Project Description:</u>	These projects maintain and or replace aging pump station infrastructure and equipment that is either no longer reliable and or is excessively costly to maintain.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	South Tacoma Wastewater Replacement	<u>Total Estimated Cost:</u>	\$23,000,000
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	5	<u>Project Description:</u>	This project will be phased over 6 years and will replacing 34,000-LF of wastewater mains in South Tacoma. The area will be South 58th Street to South 78th Street from Warner Street to Wapato Street.
<u>Location Description:</u>	South 58th Street to South 78th Street from Warner Street to Wapato Street		

<u>Project Title:</u>	Wastewater Collection System Projects	<u>Total Estimated Cost:</u>	\$81,703,805
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	These projects rehabilitate or replace existing wastewater collection pipes within the City's 697-mile network of underground pipes.
<u>Location Description:</u>	Citywide		

WATER

<u>Project Title:</u>	General Improvements	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	1,2,3,4,5	<u>Project Description:</u>	Capital Projects related to upgrading various Tacoma Water facilities and equipment. General capital projects include: Advanced Meter Infrastructure (AMI); Various technology upgrades; and Fleet or Land Purchases.
<u>Location Description:</u>	Various locations		

<u>Project Title:</u>	RWSS Cost Share Eligible Projects	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	TPU Service Area	<u>Project Description:</u>	Capital projects eligible for cost-sharing with the partners in the Regional Water Supply System. Project costs include First Diversion and RWSS related project costs including: Howard Hanson Dam Additional Water Storage and North Fork Well Upgrades.
<u>Location Description:</u>	Various Locations		

<u>Project Title:</u>	Water Distribution	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	TPU Service Area	<u>Project Description:</u>	Upgrading/renewing Tacoma Water's distribution system through capital programs such as Public Road Projects; Distribution Main Upgrade/Renewal/Retirements; LIDs; Hydrant Upgrade/Replacement; and Water Service Replacement/Renewal.
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Water Quality	<u>Total Estimated Cost:</u>	\$0
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	TPU Service Area	<u>Project Description:</u>	Projects to maintain the quality of Tacoma Water's supply includes Watershed Management and Corrosion Control. Projects that are cost share eligible with the Regional Water Supply System appear under the title ""RWSS Cost Share Eligible Projects"".
<u>Location Description:</u>	Citywide		

<u>Project Title:</u>	Water Supply/Transmission/Storage	<u>Total Estimated Cost:</u>	\$99,743,001
<u>Phase:</u>	Planning	<u>FAC Ranking:</u>	Not Applicable
<u>Council District(s):</u>	TPU Service Area	<u>Project Description:</u>	Projects to construct, upgrade, and renew Tacoma Water's supply system include: Groundwater Prioritization programs; Pipeline 1 Pressurization; Seismic Facilities Upgrades; Pump Station and Tank Installation
<u>Location Description:</u>	Citywide		