

Proposed Project List for the 2025-2030 Capital Facilities Plan

Project Name	Confirmed Funding	Total Estimated Cost
Active Transportation & Transportation Accessibility	\$ 138,414,214	\$ 474,529,191
15th Street Transient Moorage Replacement	\$ 797,783	\$ 797,783
2024 ADA Self-Evaluation and Transition Plan	\$ 600,000	\$ 750,000
38th and Cedar Street Crossing Improvements	\$ 1,475,259	\$ 1,475,259
6th Avenue Complete Streets	\$ -	\$ 8,450,000
6th Avenue Pedestrian Crossing Safety Improvements	\$ 5,358,135	\$ 7,358,135
72nd/74th St Vision Zero Improvements	\$ -	\$ 15,000,000
A Street Bicycle Boulevard: E 34th St to E 84th St	\$ -	\$ 10,000,000
Accessible Pedestrian Signals Program	\$ 150,000	\$ 1,150,000
ADA Curb Ramp Program	\$ 1,350,000	\$ 10,000,000
Baker Middle School Safe Routes to School	\$ 1,569,658	\$ 1,569,658
Bicycle & Pedestrian Education, Encouragement, and Safety Program	\$ 409,800	\$ 365,000
City Support for Tacoma to Puyallup Regional Trail Connection	\$ -	\$ 5,250,000
Cultural Shift to Active Transportation	\$ 477,500	\$ 477,500
East/West Bikeway Connection	\$ -	\$ 5,000,000
Historic Water Ditch Trail- Phase III & IV	\$ 14,424,601	\$ 17,357,578
I-5 Crossings Study Assessment	\$ 725,000	\$ 2,025,000
J Street Bicycle Boulevard	\$ 5,736,044	\$ 5,981,750
Links to Opportunity	\$ 15,812,000	\$ 16,000,000
Manitou Elementary Safe Routes to Schools	\$ 898,091	\$ 898,091
McKinley Ave ITS and Signal Coordination	\$ -	\$ 465,300
McKinley Overlook	\$ 708,289	\$ 600,000
Missing Link Sidewalks	\$ 1,100,000	\$ 2,965,000
Multilingual Street Name Signs	\$ -	\$ 161,147
North 21st Street: Proctor to Pearl	\$ 200,000	\$ 17,625,500
Pacific Avenue Vision Zero Improvements (Schuster Parkway - City Limits)	\$ -	\$ 10,000,000
Pearl Street Lighting & Pedestrian Improvements	\$ -	\$ 850,000
Pedestrian Accessibility District 10	\$ 3,100,000	\$ 3,100,000
Pedestrian Crossing Improvement Project Phase II	\$ -	\$ 9,568,160
Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Avenue (SR 7)	\$ -	\$ 650,000
Pine St Protected Bike Lanes: Center - S 47th St	\$ -	\$ 16,331,737
Portland Avenue Vision Zero Improvements	\$ 2,490,000	\$ 22,990,000
Prairie Line Trail Phase II	\$ 11,424,722	\$ 11,424,722
Priority Active Transportation Small Project Improvements	\$ 1,134,301	\$ 3,242,890
Protected Bikeway on Tyler St: S 19th St - S 74th St	\$ -	\$ 6,725,000
Puyallup Ave Corridor Improvements with pedestrian access to Fife	\$ 28,091,507	\$ 41,500,000
S 11th St/S 12th St Protected Bike Lanes: Jackson Ave - Murray Morgan Bridge	\$ 250,000	\$ 15,000,000
S 21st St & C St Signal Project	\$ 1,188,835	\$ 1,288,835
S 25th St Traffic Safety Enhancements	\$ 1,790,000	\$ 1,790,000
S 84th Street Complete Streets	\$ -	\$ 10,000,000
S Cedar St Active Transportation Improvements	\$ 2,016,630	\$ 2,779,087
S Hosmer St Vision Zero Improvements (S 72nd St - Tacoma City Limits)	\$ -	\$ 2,500,000
S. Yakima Sidewalk & Birney Elementary Safe Routes To School	\$ 788,910	\$ 788,910
Safe Routes to School Improvements	\$ 3,000,000	\$ 4,400,000
Safe Routes to School Infrastructure Assessment	\$ -	\$ 120,000
Safe Routes To School: Edison, Whitman, Lincoln	\$ 1,568,664	\$ 1,568,664
School Beacons	\$ 2,702,000	\$ 2,902,000
Schuster Parkway Trail	\$ 19,000,000	\$ 49,000,000
Scott Pierson Trail Access and Safety	\$ 250,000	\$ 250,000
Sidewalk Abatement Program	\$ 403,685	\$ 403,685
South Tacoma Business District Streetscape	\$ -	\$ 2,000,000
South Tacoma Sounder Station Access	\$ -	\$ 40,000,000
Swan Creek Pedestrian Bridge & Connectivity	\$ -	\$ 2,000,000
Systemic Safety Improvements	\$ 1,012,800	\$ 1,012,800
Tacoma Dome Link Extension Station Access	\$ -	\$ 65,000,000
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	\$ -	\$ 6,110,000
Unfit/Unsafe Sidewalk Program	\$ 6,410,000	\$ 7,510,000
Bridge	\$ 34,472,100	\$ 542,335,275
34th Street Bridge Deck Repair and Seismic Retrofit - Pacific Ave to E B St	\$ 8,220,000	\$ 8,220,000
4th and Dock Street Deck Replacement	\$ -	\$ 3,475,000
Bridge Capital Projects	\$ 2,700,000	\$ 2,700,000
East 11th Street Bridge Demolition over the Puyallup River	\$ -	\$ 9,000,000
East 11th Street Bridge Replacement	\$ 3,000,000	\$ 180,000,000
East D St Overpass Repairs	\$ 200,000	\$ 200,000

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East Lincoln Ave Bridge Seismic Rehabilitation	\$ 1,220,000	\$ 1,220,000
Fishing Wars Memorial Bridge Phase 2	\$ 9,500,000	\$ 310,000,000
Hylebos Fender Replacement	\$ 1,750,000	\$ 2,566,175
Portland Avenue Bridge Repair - Span Over BNSF Tracks	\$ -	\$ 5,000,000
River Street Viaduct Deck Replacement	\$ -	\$ 9,922,000
S 48th St Seismic Bridge Retrofit	\$ 1,096,000	\$ 1,096,000
Tacoma Spur Stadium NB/SB Ramps	\$ 5,436,100	\$ 5,436,100
Titlow Park: Hidden Beach Bridge Replacement	\$ 350,000	\$ 3,500,000
Union Avenue Bridge Repair	\$ 1,000,000	
Community Development	\$ 3,059,000	\$ 14,669,000
15th Street Moorage and Waterway Park Launch	\$ -	\$ 60,000
Affordable Housing Capital Projects	\$ -	
Homelessness Sheltering Projects	\$ -	\$ 10,000,000
Minority Business Development Agency - Tacoma Business Center	\$ 3,059,000	\$ 3,059,000
Park Plaza North Renovation	\$ -	\$ 550,000
People's Community Center	\$ -	\$ 1,000,000
Cultural Facilities	\$ 500,000	\$ 77,823,308
Greater Tacoma Convention Center	\$ -	\$ 5,000,000
GTCC Safety and Security Improvements	\$ 500,000	\$ 500,000
Performing Arts Theaters Capital Campaign Contribution	\$ -	\$ 7,000,000
Performing Arts Theaters Capital Projects Management	\$ -	\$ 4,000,000
Prairie Line Trail Historic Interpretation Project	\$ -	\$ 440,000
Rialto Theater Renovatoin	\$ -	\$ 11,500,000
Tacoma Dome Exhibition Hall Renovation	\$ -	\$ 3,900,000
Tacoma Dome Parking Lot Repavement	\$ -	\$ 1,100,000
Tacoma Dome Plaza Restoration	\$ -	\$ 350,000
Tacoma Dome Renovation Project	\$ -	\$ 31,033,308
Tacoma Dome Security Modernization	\$ -	\$ 1,500,000
Tacoma Dome South Addition	\$ -	\$ 11,500,000
General Government Municipal Facilities	\$ -	\$ 5,500,000
Pacific Plaza Green Roof	\$ -	\$ 350,000
Park Plaza North Deferred Maintenance	\$ -	\$ 4,200,000
Parking System Branding	\$ -	\$ 950,000
Libraries	\$ 9,814,401	\$ 149,419,401
Library Branch Renovations	\$ -	\$ 10,000,000
Library Physical Infrastructure and Building Repairs	\$ 1,786,000	\$ 3,641,000
Main Boiler Replacement	\$ -	\$ 750,000
New Library Branches	\$ -	\$ 100,000,000
New Eastside Library	\$ -	\$ 9,000,000
New Hilltop Library	\$ -	\$ 18,000,000
Remodel of Main	\$ 8,028,401	\$ 8,028,401
Local Improvement Districts	\$ 13,298,185	\$ 20,770,396
Future Alley and Street Paving LIDs	\$ 400,000	\$ 6,605,250
LID 3970	\$ 1,036,435	\$ 1,036,435
LID 8655 Streets	\$ 760,000	\$ 760,000
LID 8660 Alley Paving	\$ 342,000	\$ 342,000
LID 8661 Paving for Proctor	\$ 30,000	\$ 30,000
LID 8662 Bennett Street	\$ 1,359,464	\$ 1,359,464
LID 8663	\$ 3,783,890	\$ 3,783,890
LID 8667	\$ 1,493,029	\$ 1,493,029
LID 8668	\$ -	\$ 1,266,961
LID 8670	\$ 3,407,570	\$ 3,407,570
LID-8669 Street Paving	\$ 685,797	\$ 685,797
Municipal Facilities	\$ 23,283,000	\$ 205,918,000
A Street Parking Garage Deferred Maintenance	\$ -	\$ 585,000
A Street Parking Garage Lighting Upgrade	\$ -	\$ 250,000
Beacon Activity Center	\$ -	\$ -
Beacon Activity Center Improvements	\$ 4,488,000	\$ 4,488,000
Deferred Repair & Replacement Program	\$ 12,445,000	\$ 60,600,000
GTCTC Garage Deferred Maintenance	\$ -	\$ 825,000
Historic Municipal Complex, Exterior Refurbishment	\$ 4,500,000	\$ 20,000,000
Lighthouse Activity Center	\$ -	\$ -
Municipal Building North Energy Efficiency Measures	\$ -	\$ 1,800,000
Municipal Garage Deferred Maintenance	\$ -	\$ 570,000

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Municipal Lot Deferred Maintenance	\$ -	\$ 300,000
Pt Defiance Senior Center	\$ -	\$ 2,000,000
Tacoma Area Coalition of Individuals with Disabilities (TACID) Building	\$ -	\$ 2,000,000
Tacoma Learning Center Building	\$ -	\$ 2,500,000
Tenant Improvement Program	\$ 1,650,000	\$ 2,000,000
New Street Operations Facility - Property & Initial Design	\$ 200,000	\$ 108,000,000
Parks and Open Space	\$ 750,000	\$ 27,560,357
Chinese Reconciliation Park (New Phases)	\$ -	\$ 10,500,000
Downtown Fountains - Reconditioning	\$ -	\$ 1,500,000
Fireman's Park Improvements	\$ -	\$ 635,357
Melanie Jan LaPlant Dressel (Central) Park	\$ 750,000	\$ 5,400,000
Prairie Line Trail - Art Park	\$ -	\$ 3,325,000
Waterway Park	\$ -	\$ 6,200,000
Power	\$ 51,898,000	\$ 103,128,000
General Plant	\$ 50,371,000	\$ 101,601,000
TPU South 17th St Court D/E Infrastructure	\$ 1,527,000	\$ 1,527,000
Public Safety	\$ 2,750,000	\$ 375,000,000
Arterial Traffic Calming	\$ -	\$ 600,000
Fire Facilities Security Improvements	\$ 750,000	\$ 750,000
Fire Station #11 - Renovation & Expansion	\$ -	\$ 15,700,000
Fire Station #4 - Renovation & Expansion	\$ -	\$ 11,300,000
Fire Station #6 Renovation and Addition	\$ -	\$ 5,100,000
New Fire Station #10	\$ -	\$ 14,800,000
New Fire Station #15 - Property & Initial Design	\$ -	\$ 18,800,000
New Station #14	\$ -	\$ 14,000,000
Police Facilities Master Plan	\$ -	\$ 250,000
Police Headquarters - Energy Efficiency Improvements	\$ -	\$ 4,100,000
Renovate Station #2	\$ -	\$ 15,800,000
Renovate Station #3	\$ -	\$ 6,300,000
Tacoma Fire Facilities Improvements	\$ -	\$ 245,000,000
New Fire Station #7 Final Design & Construction	\$ 2,000,000	\$ 22,500,000
Rail	\$ 4,024,314	\$ 4,024,314
6th Ave & S 19th St Railroad Crossing Improvements	\$ 4,024,314	\$ 4,024,314
Solid Waste	\$ 9,882,610	\$ 31,211,506
Solid Waste Intermodal Yard	\$ -	\$ 10,000,000
Solid Waste Management Facilities Upgrades and Maintenance	\$ 9,882,610	\$ 21,211,506
Stormwater	\$ 144,146,229	\$ 172,578,388
Facilities Projects	\$ 3,773,742	\$ 5,598,720
Stormwater Collection System Projects	\$ 47,495,736	\$ 60,942,446
Stormwater Pond Rehab Northshore Golf Course	\$ 3,300,800	\$ 3,300,800
Treatment and Low Impact Projects	\$ 23,975,951	\$ 37,136,422
WW & SW Trunk Main Repl Proj - Puyallup Avenue and E 26th Street	\$ 65,600,000	\$ 65,600,000
Street Construction	\$ 58,614,096	\$ 191,837,350
Adding New Streetlights (2021/2022)	\$ 400,000	\$ 400,000
Browning St - Grandview to Pioneer	\$ -	\$ 12,000,000
City Support for SR167	\$ 1,200,000	\$ 2,000,000
E 64th St Phase II	\$ 10,105,000	\$ 10,105,000
E 64th St Phase III (Design Only)	\$ 200,000	\$ 8,311,158
Neighborhood Programs (PW)	\$ 690,989	\$ 1,190,989
Portland Ave Freight & Access Improvements	\$ 692,337	\$ 11,195,000
S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	\$ 80,567	\$ 13,000,000
Sheridan Arterial Improvements Project - Phase I	\$ 7,854,332	\$ 7,854,332
South 11th St and Ernest S Brazill Protected Bike Lane Couplet / Paving Project	\$ 5,119,131	\$ 5,119,131
South 38th & Steele Street Intersection	\$ -	\$ 1,500,000
St. Helens Avenue Improvements	\$ 1,920,000	\$ 1,920,000
Streetlight Infrastructure Deferred Maintenance	\$ 850,000	\$ 850,000
Streetlight Series Circuit Replacement	\$ -	\$ 2,500,000
Streets Initiative Gravel Streets	\$ 2,100,000	\$ 50,000,000
Tacoma Mall Neighborhood Loop Road	\$ -	\$ 14,200,000
Tacoma Mall/I-5 Direct Access	\$ -	\$ 22,290,000
Taylor Way Rehabilitation	\$ 27,401,740	\$ 27,401,740
Street Maintenance	\$ 81,967,220	\$ 119,546,919
2023-2024 Citywide Striping & Markings	\$ 1,240,000	\$ 1,240,000
2024 Preventative Maintenance	\$ -	\$ 300,000

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2024 Street Operations Overlay Program	\$ -	\$ 1,000,000
2024 Surface Treatment	\$ -	\$ 750,000
Arterial Overlay Program	\$ -	\$ 20,000,000
Citywide Street Rehabilitation	\$ 54,000,000	\$ 54,000,000
E 38th St (Portland-SR 7) Overlay	\$ 1,361,000	\$ 1,361,000
E Portland Ave (56-64) Overlay	\$ 1,830,000	\$ 1,830,000
E Portland Ave (64-72) Overlay	\$ 1,212,881	\$ 1,212,881
Fir Street Depression Engineering	\$ -	\$ 125,000
Northshore Parkway	\$ -	\$ 4,400,000
S Yakima Ave (S 12th St - S 1 St) Overlay	\$ 1,639,000	\$ 1,639,000
South 74th Street: Tacoma Mall Blvd to West City Limits	\$ -	\$ 4,400,000
South Tacoma Way: 47th to 56th Street	\$ -	\$ 6,000,000
Streets Initiative Package 15	\$ 4,797,505	\$ 4,797,505
Streets Initiative Package 23	\$ 5,945,882	\$ 5,420,581
Streets Initiative Package 24 & 35	\$ 9,940,952	\$ 9,940,952
Union Avenue: South 19th to Center Street	\$ -	\$ 1,130,000
Tacoma Power	\$ -	\$ 572,216,307
Power Generation	\$ -	\$ 171,141,870
Power Management	\$ -	\$ 55,607,428
Transmission & Distribution	\$ -	\$ 228,733,532
Utility Technology Services	\$ -	\$ 116,733,477
Tacoma Rail	\$ 4,085,000	\$ 32,490,000
Communications	\$ -	\$ 250,000
Facility Upgrades	\$ 4,085,000	\$ 12,085,000
Rail Equipment/Vehicles	\$ -	\$ 5,510,000
Track Improvements	\$ -	\$ 14,645,000
Transit	\$ -	\$ 4,466,243
Links to Opportunity Phase 2	\$ -	\$ 4,466,243
Transportation - Other	\$ 13,920,416	\$ 41,290,916
South Sheridan Avenue: 56th to 84th - Complete Street	\$ 8,219,332	\$ 15,219,332
South Sound Freight Priority Modeling & Capital Planning	\$ 920,000	\$ 858,000
Tacoma Tidelands - Port of Tacoma Strategic Emergency Response/ITS Improvements	\$ 1,250,000	\$ 11,515,000
TMP Conflicted Corridor Study	\$ -	\$ 1,000,000
Traffic Enhancements	\$ 481,084	\$ 731,084
Traffic Signal New Installations	\$ -	\$ 2,000,000
Traffic Signal Repair, Replacement, Rehabilitation, and Improvements	\$ 1,090,000	\$ 3,490,000
Vision Zero Implementation	\$ 1,960,000	\$ 2,460,000
Walters Road	\$ -	\$ 3,967,500
West Road	\$ -	\$ 50,000
Wastewater	\$ 134,742,633	\$ 181,808,953
Central Treatment Plant Projects	\$ 32,674,740	\$ 48,595,997
North End Treatment Plant Projects	\$ 14,289,526	\$ 22,494,426
Pump Station Projects	\$ 9,082,658	\$ 6,014,725
South Tacoma Wastewater Replacement	\$ 23,000,000	\$ 23,000,000
Wastewater Collection System Projects	\$ 55,695,709	\$ 81,703,805
Water	\$ 336,183,530	\$ 323,387,330
General Improvements	\$ 47,154,024	\$ 47,154,024
RWSS Cost Share Eligible Projects	\$ 72,173,263	\$ 72,173,263
Water Distribution	\$ 52,915,617	\$ 52,915,617
Water Quality	\$ 51,401,425	\$ 51,401,425
Water Supply/Transmission/Storage	\$ 112,539,201	\$ 99,743,001
Grand Total	\$ 1,065,804,948	\$ 3,671,511,154